

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220846

LEGISLATION IN BRIEF:

Accepting and approving a one-year \$65,879.00 contract with the Missouri Department of Health and Senior Services to conduct tuberculosis control activities in Kansas City, Missouri; and designating requisitioning authority.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

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See Section 01 for the City's Grant Match in the Current Fiscal year

NO

Yes/No

Does this legislation estimate Grant Revenues?

See Section 02 for the New Estimated Revenues by Year.

NO

Yes/No

Does this legislation estimate Grant Appropriations?

See Section 03 Below, Note all future Revenues in Section 04.

YES

Yes/No

Does this grant create an ongoing expense for the city?

See Section 04 for five years of ongoing operational Impacts.

NO

Yes/No

Section 00: Notes:

This ordinance is to accept the annual contract with Missouri Department of Health and Senior Services (DHSS) to conduct tuberculosis control activities in Kansas City, Missouri.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505415	601100	G50240324	19,829.00	44,050.00
2480	505415	612550	G50240324	666.00	1,334.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	20,495.00	45,384.00					
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		-						
TOTAL REV		20,495.00	45,384.00	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grants	20,495.00	45,384.00					
TOTAL EXP		20,495.00	45,384.00	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-	-	-	-	-	-	-	-
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REVIEWED BY

Vickie Watson

DATE

9/13/2022