	LEG	ISLATIV	/E F	ISCAL N	OTE	=	LEGISLATION NUMBER:				
LEG	ISLATION II	N BRIEF:									
What	is the purp	ose of this I	egisla	ation?					OPERATIONAL		
				he purpose of auth	orizina	ovnandituras nau	, or planned to c	andust municipal			
					oriziriy	expenditures new	or planned to co	эпайст типісіраі	services		1
	_	ation spend		-						NO	Yes/No
		): " Notes" E		ew Revenues	2					YES	Yes/No
	_	for new re			•					ILS	res/No
		-		ppropriation.	s?					NO	Yes/No
A		:	bhia la	anialantiana ana	<b>.</b>	(Vasl2 On a	time (81-	•		NO	l "
		): " Notes" E		gislation ong	Joing	(res): Or or	ie-time (No)			NO	Yes/No
Sectio	n 00: Notes	i <i>:</i>									
Five year	rs of anaratio	nal casts for a	naoin	g programs shou	اطامانا	actualed in Coeti	ion 04 holow				
rive yea	rs or operatio	mai costs for c	ngoin			IAL IMPACT		ION			
Sectio	n 01: If app	licable. wh	ere a	re funds appi							
	FUND	DEPTID		CCOUNT	-	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Sectio	n 02: If app	licable, wh	ere w	ill new rever	ues l	oe estimated	i?				
r	FUND	DEPTID	Α	CCOUNT	F	PROJECT	ſ	FY 22-2	23 BUD	FY 23-	24 EST
_ [	_										
Sectio				ill appropria			<b>d?</b>	EV 22.	22 5115	5)/ 22	24 507
ſ	FUND	DEPTID	Α	CCOUNT	ŀ	PROJECT	Ī	FY 22-2	23 BOD	FY 23-	24 EST
	NIET INADA	T ON ODE	ATIC	NAL BUDGET	-						
	NEI IIVIPA	JI ON OPER	VATIC	MAL BUDGE		RESERVE ST	ΔΤΙΙς.		<u>-</u>		<u>-</u>
			S	ECTION 04: F	IVF-Y			L ect and indire	ect)		
FUND	FUND	NAME		FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		TOTAL REV		-		-	-	-	-	-	-
FUND	FUND	NAME		FY 22-23	1	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	T	OTAL EXP		<u>-</u>	!	_	-	<u>-</u>	-	-	_
NET	Per-YEAR			-		-	-	-	-	-	-
NE	T IMPACT	( SIX YEARS	5)					·		-	•
DEV ::=:	S						DATE		401.0	10000	

	LEG	ISLATI\	/E FIS	SCAL NO	OTE	<u> </u>	LEGISLATION NUMBER:				
LFG	ISLATION II	N BRIEF:					INUIV	וטבוו.			
LLO	ISLATION	V DIVIEL .									
Decla	ring certain r					_	-	eneral Services et Kansas City, I		e of the proper	ty generally
What i	is the purp	ose of this		_					LEGISLATIVE		
for	the purpose of	editing, repeal	ing, or crea	iting a provision	in the	city's code of ord	inances; or for st	ating non-moneto	ary support. This i	Fiscal note should	d be blank
Secti	ons 01-04 s	should be b	olank. Se	ee section 0	0 for	more inform	nation			YES	Yes/No
										YES	Yes/No
										YES	Yes/No
										YES	Yes/No
Coctic	n 00: Notes									3	1,
Section	n uu: Notes	<u>:</u>									
						IAL IMPACT					
Section					-	ited in the c	urrent budg				
Г	FUND	DEPTID	ACC	COUNT	F	ROJECT	Ī	FY 22-2	23 BUD	FY 23-	24 EST
[	. 02. 16	Park I. I.	• • • • • • • • • • • • • • • • • • • •								
Section		DEPTID		new reven		e estimated	1?	EV 22.2	מווח מ	EV 22	24 EST
Г	FUND	DEPTID	ACC	LOUNT		ROJECT		FY 22-2	23 BUD	FY 23-	24 E31
Section	n 03: If ann	licable wh	ere will	annronrait	ions	be increased	45 				
Section	FUND	DEPTID		COUNT		ROJECT	4:	FY 22-2	23 BUD	FY 23-24 EST	
ſ			7.00							11 23 24 231	
L	NET IMPA	CT ON OPE	RATION	AL BUDGET				-			
						RESERVE ST.	ATUS:				
			SEC	<b>TION 04</b> : F	IVE-Y	EAR FISCAL I	MPACT (Dire	ect and indire	ect)		
FUND	FUND	NAME	_	FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370											
3439											
1000											
1000											
		TOTAL REV									-
FUND	FUND	NAME		FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370											
2580											
1000 1000											
1000	T	OTAL EXP		_		<u>-</u>	-	<u>-</u>	<u>-</u>	-	_
NET	Per-YEAR			_		-	-	-	-	_	_
		( SIX YEARS	5)							-	
	A/ED BY						DATE		10/10	/2022	

	LEGISLATIVE FISCAL NO					E LEGISLATION NUMBER:						
LEG	ISLATION II	N BRIEF:					11011	IDEIX.				
	Authorizing the City Manager to negotiate and execute a new lease agreement with R & R Creations LLC for a term of up to five (5) years for the use of the property located at 1710-1712 East 18th Street, Kansas City, Missouri 64108; and requiring that, upon execution of the lease agreement, the City Manager provide an update to the City Council on a quarterly basis for the duration of said lease agreement.											
What i	is the purp	ose of this	legisla	ntion?					OPERATIONAL			
			For th	ne purpose of auth	orizing	expenditures new	v or planned to co	onduct municipal	services			
Does	this legisle	ation spend	d mon	ey?						NO	Yes/No	
See	Section 00	): " Notes" l	Below	•							<b>'</b>	
Does this legislation estimate new Revenues?  YES Yes/No												
See Section 02 for new revenue estimates												
Does	Does this Legislation Increase Appropriations?  NO Yes/No											
Are o	Are costs associated with this legislation ongoing (Yes)? Or one-time (No)  NO  Yes/No											
See	See Section 00: " Notes" Below											
Section	n 00: Notes	s:										
				Renew	al leas	e of an office sp	oace in Mohart	Center.				
Five yea	rs of operatio	nal costs for o	ongoing	g programs shou	ld be i	ncluded in Secti	ion 04 below.					
FINANCIAL IMPACT OF LEGISLATION												
Section	Section 01: If applicable, where are funds appropraited in the current budget?											
	FUND	DEPTID	A	CCOUNT	F	PROJECT	•	FY 22-2	23 BUD	FY 23-	-24 EST	
Section	n 02: If app			ill new reven			<del>!</del> ?					
l r	FUND	DEPTID		CCOUNT	F	PROJECT	Ī	FY 22-2	23 BUD	FY 23-	-24 EST	
	1000	1600		457500					19,713			
Section				ill approprait			d?					
	FUND	DEPTID	A	CCOUNT	F	PROJECT	Ī	FY 22-2	23 BUD	FY 23-	-24 EST	
							-					
	NET IMPA	CT ON OPE	RATIO	NAL BUDGET	Г				19,712.70		LUE!	
				505101104 5		RESERVE ST		. 1. 1.	#VAI	.UE!		
			51	ECTION 04: F	IVE-Y				-			
FUND	FUND		Г	FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
1000	Genera		L	19,713								
		TOTAL REV		19,713		-	-	-	-	-	-	
FUND	FUND	NAME	Г	FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
5370			-									
2580												
1000												
1000	-	OTAL EVE	L									
NICT	Per-YEAR	OTAL EXP	I	40.740		-	-	-	-	-	-	
				19,713		-	-	-	-	10 712 70	-	
L	T IMPACT	( SIA YEAKS	) 				DATE		10/10	19,712.70	<u> </u>	
KEVIE/	NED BY						DATE		10/19	/ 2022		

LEGISLATION

	LEG	ISLATI\	/E FISCAL NO	OTE		ATION 1BER:				
LEG	ISLATION II	N BRIEF:								
What i	is the purp	ose of this l	legislation?			OF	PERATIONAL GRA	NT		
For Acce	pting financial	contributions fro	om Federal State and/or th from the City, or for the					y require matchii	ng contributions	
Does	this grant	require a n	natch?					YES	Yes/No	
See	Section 01	for the City	y's Grant Match in t	the Current Fiscal	year				4	
Does	this legisle	ation estim	ate Grant Revenue	s?				YES	Yes/No	
See	Section 02	for the Ne	w Estimated Reveni	ues by Year.					<u>-</u> -	
Does this legislation estimate Grant Appropriations?										
See	Section 03	Below, No	te all future Revenu	es in Section 04.					_	
Does	this grant	create an o	ongoing expense fo	or the city?				YES	Yes/No	
See	Section 04	for five yed	ars of ongoing oper	ational Impacts.						
Section	n 00: Notes	s:								
If this gr	ant is renewa	ble, we do no	t assume that it will ren				years.			
• •				IANCIAL IMPACT						
Section	• •		ere are funds appr	•	urrent budg		20 5115	E) / 22	24 55	
ſ	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BOD	FY 23-	24 EST	
[	. 02 .16	Parkland			10					
Section		-	ere will new reven		1?	EV 22.1	22 0110	EV 22	24 555	
ſ	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BOD	FY 23-	24 EST	
Coatio	n 02: If ann	طيد ملطمهنا	اندر مرسوم النبير مرس	iona ha inavassa	בו					
Section	FUND	DEPTID	ere will approprait ACCOUNT	PROJECT	1.	EV 22 1	חום כנ	FY 23-24 EST		
ſ	FUND	DEFIID	ACCOUNT	PROJECT		F1 ZZ-2	23 BUD FY 23		3-24 EST	
L	NIET IN/IDA/		RATIONAL BUDGET						_	
	INET HVIPA	CI ON OPE	RATIONAL BODGET	RESERVE ST	ΛΤΙ IS·					
			SECTION 04: FI	VE-YEAR FISCAL I		ect and indire	act)			
FUND	FUND	NANAE	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
5370	FUND	INAIVIE	F1 22-23	F1 23-24	FT 24-23	F1 25-20	F1 20-27	F1 27-20	All Outyears	
3439										
1000										
1000										
1000		TOTAL REV	_	<u>-</u>	_	_	<u>-</u>	<u>-</u>	_	
FUND	FUND		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
5370										
2580										
1000										
1000										
	Т	OTAL EXP	-	-	-	-	-	-	-	
NET	Per-YEAR	IMPACT	-	-		-	-		-	
NE	T IMPACT	( SIX YEARS	5)					-		
	MED BV				DATE		10/10	/2022		

	LEG	ISLATI\	/E FISCAL N	OTE		ATION 1BER:			
LEG	ISLATION II	N BRIEF:		•					
What	is the purp	ose of this	legislation?				CAPITAL		
			For the purpose	of funding for the constr	uction of fixed co	apitalizable assets	5		
Does	s this legisle	ation spend	d money?					YES	Yes/No
See	e Sections 0	1, 02 and 0	3 for sources of fun	nding					1
Does	s this legislo	ation estim	ate new Revenues	?				YES	Yes/No
See	e Section 02	? for new re	venue estimates						
Does	s this Legisl	ation Incre	ase Appropriations	s?				YES	Yes/No
See	e Section 03	for increas	ses in appropriation	ns					•
	_	-	nd the scope of city		nd the city's	s infrastructi	ure?	YES	Yes/No
			ars of ongoing mai	ntenance costs.					
Sectio	n 00: Notes	5:							
Five vea	ars of operatio	onal and maint	tenance costs should be	e included in Section 0	4 below.				
, , ,				NANCIAL IMPACT (		ION			
Sectio	n 01: If app	licable, wh	ere are funds appr						
	FUND	DEPTID	ACCOUNT	PROJECT	J		23 BUD	FY 23-	24 EST
Sectio	n 02: If app	licable, wh	ere will new reven	ues be estimated	i?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Sectio	n 03: If app	licable, wh	ere will approprait	tions be increased	<b>!</b> ?				
•	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	NET IMPA	CT ON OPE	RATIONAL BUDGET	Ī			-		-
				RESERVE ST	ATUS:				
			SECTION 04: F	IVE-YEAR FISCAL I	MPACT (Dire	ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
3439									
1000									
1000									
		TOTAL REV	-	-	-	-	-		-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
2580									
1000									
1000									
		OTAL EXP	-	-	-	-	-	-	-
	Per-YEAR		-	-	-	-	-	-	-
	T IMPACT	( SIX YEARS	5)		DATE		40/40	-	

	LEG	ISLATI\	/E FISCAL N	OTE		LATION 1BER:			
LEG	ISLATION II	N BRIEF:							
What	is the purp	ose of this	legislation?				CAPITAL GRANT		
		For accepting f	financial contributions fron	n Federal State and/or th	nird parties for th	ne construction of	fixed capitalizab	le assets	
Does	this grant	require a n	natch that is budge	eted in the curren	t Fiscal Yea	r?		YES	Yes/No
See	e Section 01	for the Cit	y's Grant Match by	Fiscal year.					-
Does	s this legislo	ation estim	ate Grant Revenue	?s?				YES	Yes/No
		-	w Estimated Reven						1
	•		ate Grant Appropr					YES	Yes/No
			te all future Revenu			- : Ct		VEC	1
	_	-	<b>nd the scope of city</b> ars of ongoing mair		ina the city s	s injrastructi	ure:	YES	Yes/No
	n 00: Notes		urs of ongoing mail	itenunce costs.					
The unc	collected and/	or unspent ba	lance estimated for this	-		-			
				NANCIAL IMPACT					
Sectio			ere are funds appr	•	urrent budg		22 0110	EV 22	24 565
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Soctio	n O2: If ann	dicable wh	ere will new reven	uas ha astimatas	ום				
Sectio	FUND	DEPTID	ACCOUNT	PROJECT	1:	EV 22-3	23 BUD	FV 23.	24 EST
	10110	DEI 11D	710000111	TROJECT		11222	23 000	1123	24 231
ا Sectio	n 03: If app	licable. wh	ere will approprait	tions be increased	H?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
•	NET IMPA	CT ON OPE	RATIONAL BUDGET	ī			-		-
				RESERVE ST	ATUS:				
			SECTION 04: F	IVE-YEAR FISCAL I	MPACT (Dire	ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
3439									
1000									
1000									
		TOTAL REV	-	-	-	-	-		-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
2580									
1000									
1000	Т	OTAL EXP		<u>-</u>	-	<u>-</u>	<u>-</u>	<u>-</u>	_
NFT	Per-YEAR			_	-	-	-	-	_
		( SIX YEARS	<u> </u>					_	
	A/ED DV	, e i Emile	· 1		DATE		10/10	1/2022	

	LEG	ISLATI\	/E FISCAL N	ОТЕ	LEGISLATION NUMBER:				
LEG	ISLATION II	N BRIEF:		<del>.</del>					
What	is the purp	ose of this	legislation?				DEBT		
			For the purpose of issuin	g debt to NOT fund oper	ations, but to fur	nd the purchase o	f capital.		
	_	ation pay d ): " Notes" l	lebt service approp	oriated in the curr	ent fiscal ye	ar?		YES	Yes/No
			nate Revenues relat	ted to selling deh	+2			YES	Yes/No
	_		oceeds from the sal	_				ILS	res/No
			ase appropriations	•	n Deht?			YES	Yes/No
	_		tal purchase credit	related to issum	, Desc.			123	103/10
		-	xtend beyond the	next five fiscal ve	ars?			YES	Yes/No
			Below for a total de			n 04 for the	first five.		1,
	n 00: Notes			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
This Fisc	cal Note will h	ave a debt se	rvice schedule attached						
				NANCIAL IMPACT					
Sectio			nere are funds appr	-	urrent budg				
ı	FUND	DEPTID	ACCOUNT	PROJECT	Ī	FY 22-2	23 BUD	FY 23-	-24 EST
_ [	_								
Sectio			nere will new rever		1?				
ſ	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	-24 EST
	22 16								
Sectio			nere will approprai		1?	EV 22.1	22 0110	FV 22	24 555
ſ	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	-24 EST
ļ	NIET INADA	CT ON ODE	DATIONAL BUIDGE	-					
	NET IMPAG	CI ON OPE	RATIONAL BUDGET		ATUC.		-		-
			CECTION OA. F	RESERVE ST			o a t \		
FUND	FUND	NIA N 45		IVE-YEAR FISCAL I	•				All O. b
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370 3439									
1000									
1000									
1000		TOTAL REV	_	_	_	_	_	_	
FUND	FUND		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370	TOND		1122-23	1123-24	112723	112320	112021	112720	7 iii Outyears
2580									
1000									
1000									
2000	Т	OTAL EXP	<u>-</u>	-	-	<u>-</u>	_	_	_
NET	Per-YEAR		_	_	_	_	_	_	_
		( SIX YEARS	5)					_	
	A/ED DV	( 2111   EMILE	-1		DATE		10/10	-	

## **LEGISLATION** LEGISLATIVE FISCAL NOTE 190101 **NUMBER:** LEGISLATION IN BRIEF: Estimating and appropriating 1,700,000.00 in the Grants fund for the SAFER grant... What is the purpose of this legislation? **OPERATIONAL GRANT** For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant. Does this grant require a match? YES Yes/No See Section 01 for the City's Grant Match in the Current Fiscal year Does this legislation estimate Grant Revenues? YES Yes/No See Section 02 for the New Estimated Revenues by Year. Does this legislation estimate Grant Appropriations? YES Yes/No See Section 03 Below, Note all future Revenues in Section 04. Does this grant create an ongoing expense for the city? YES Yes/No See Section 04 for five years of ongoing operational Impacts. Section 00: Notes: This ordinance estimates and appropriates a one-time grant revenue of \$1.7 million. This grant requires a matching contribution from the city of a minimum of a combined \$1.07 milion over three years. Money received in the first year will support grant related operations for FY20-21, 21-22, and 22-23. after that time, the city will bear the cost of activities supported by this grant. If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST 23XXXX 45XXXX **GMT10BLA** 1.700.000 2580 0 Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Various 23XXXX **GMT10BLA** 1,950,000 250,000.00 Various **NET IMPACT ON OPERATIONAL BUDGET** (250,000.00) (250,000.00)**RESERVE STATUS: DRAW ON RESERVES SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect) FUND FUND NAME FY 25-26 FY 22-23 FY 23-24 FY 24-25 FY 26-27 FY 27-28

1000	General Fund							1				
2580	Grant Fund	1,700,000										
1000												
1000												
	TOTAL REV	1,700,000	-	<u>-</u>	-	-	-					
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	_				
1000	General Fund		250,000	250,000	250,000	918,000	918,000					
2580	Grant Fund		668,000	668,000	668,000							
1000												
1000												
	TOTAL EXP	- -	918,000	918,000	918,000	918,000	918,000	•				
NET F	Per-YEAR IMPACT	1,700,000	(918,000)	(918,000)	(918,000)	(918,000)	(918,000)					
	NET IMPACT (2,890,000.00)											

REVIEWED BY KOLBE KRZYZANOWSKI DATE 10/19/2022



Need to add a COA for Fund Name

Q: FTE question?

A: For grants write some more promts for ongoing grant espenses

ECC		DEVE	LOPME	NT		Ordinanc	e Number		
	Legislativ	e Fiscal N	lote						
Or	dinance Title (i	in Brief):							
	s Legislation Sa	-	-	satisfy the But-For requirem	nent. i.e. would the proj		No incentives offered)	X	Yes
	-		omic Activity Red	direction?			No	X	Yes
What	lease Identify the is the first year is the length in	of redirection?			FY # of years	2021-22	Likely will not be the	e current year	
Fill all t	hat apply				Redirection values will	l calculate here	•		
			ered by user			ed Fields		ear Calculation (1% Y-Y	
<u>Fund</u>	Fund Name	Revenue Source	% Redirection	FY 2021-22 Gross New Revenue	FY 2021-22 Redirection	FY 2021-22 Net New Revenue	Gross Revenue (All 20 Years)	Redirection (All 20 Years)	Net Revenue (All 20 Years)
1000	General	E-Tax	100%	\$1,200,000	(\$1,200,000)	\$0	\$26,687,033	(\$26,687,033)	
1000	General	Utility Tax	50%	\$540,000	(\$270,000)	\$270,000	\$12,009,165	(\$6,004,582)	
1000	General	Bus Lic.	25%	\$120,000	(\$30,000)	\$90,000	\$2,668,703	(\$667,176)	\$2,001,527
1000	General	Use Tax	25%	\$80,000	(\$20,000)	\$60,000	\$1,779,136	(\$444,784)	\$1,334,352
2360	Convention	Hotel Tax	25%	\$120,000	(\$30,000)	\$90,000	\$2,668,703	(\$667,176)	\$2,001,527
2360	Convention	Food Tax	25%	\$120,000	(\$30,000)	\$90,000	\$2,668,703	(\$667,176)	\$2,001,527
	ALL	Sales tax	25%	\$900,000					
3090	Capital	Sales Tax	25%	\$300,000	(\$75,000)	\$225,000	\$6,671,758	(\$1,667,940)	
2200	Central City	Sales Tax	25%	\$18,750	(\$4,688)	\$14,063	\$416,985	(\$104,246)	
2080	PMT	Sales Tax	25%	\$138,750	(\$34,688)		\$3,085,688	(\$771,422)	
2290	KCATA	Sales Tax	25%	\$112,500	(\$28,125)	\$84,375	\$2,501,909	(\$625,477)	
2030	Parks & Rec	Sales Tax	25%	\$150,000	(\$37,500)	\$112,500	\$3,335,879	(\$833,970)	
2320	Public Safety	Sales Tax	25%	\$75,000 \$75,000	(\$18,750)	\$56,250 \$56,250	\$1,667,940 \$1,667,040	(\$416,985)	\$1,250,955 \$1,250,055
2300	Fire	Sales Tax	25%	\$75,000	(\$18,750)	\$56,250	\$1,667,940	(\$416,985)	\$1,250,955
		TOTAL		\$3,950,000	(\$1,797,500)	\$1,252,500	\$67,829,542	(\$39,974,951)	\$27,854,591
oes th	is Legislation I	Estimate a pro	perty tax abate	ement Redirection?			No	Х	Yes
	lease Identify th	•					1		1.00
What	is the first year is the length in	of redirection?			FY # of years	2021-22		e the current year	
						57,000			0.1.00(0.00)
Tax	cable <u>Assessed</u> P	lue/Abatement Int	40%	\$ 10,000,000	New Value \$ 15,000,000		-22 Value \$ 2,000,000		@ 1.6% Growth
Fund	Fund Name	Levy Rate	% Abatement	Current Taxes	New Taxes	NEW PILOT Value	Abatement Value	Total New PILOT	\$ 47,452,774  Total Abatement
1000	General	0.6094	40%	60,940	91,410	18,282	12,188	433,766	289,177
2330	Health	0.6097	40%	60,970	91,455	18,291	12,194	433,979	289,320
2020	Museum	0.0169	40%	1,690	2,535	507	338	12,029	8,020
5010	General Debt	0.4000	40%	40,000	60,000	12,000	8,000	284,717	189,811
			TOTAL	163,600	245,400	49,080	32,720	1,164,491	776,327
oes th	is Legislation :	specify anothe	er development	agreement			No	Х	Yes
				city's operating budg	et?		No	X	Yes
-	lease Identify th						•	,	•
What	is the first year	of the agreeme	ent		FY	2021-22			
What	is the length in	Years of the de	evelopment agre	eement	# of years	20	If payment differ, pl	ease attach agreemen	t schedule
Reve	nue Detail	FUND[S]	FY 2020-21	FY 2021-22		Lifetime value			
	ral Fund	. 5.45[5]	-	900,000		18,000,000		Estimated Ne	t New revenue
	al Revenue		_	400,000		8,000,000			All Sources)
	prise/Other		_	400,000		8,000,000			•
2	Total:		-	1,700,000		34,000,000		\$	1,001,580
Evno	nse Detail	FUND[S]	FY 2020-21	FY 2021-22					t New revenue All Sources)
-	ral Fund	TOND[3]	-	1,000,000		20,000,000			-
	al Revenue		_	500,000		10,000,000		\$	23,019,082
•	prise/Other		-	500,000		10,000,000		The values above a	re <b>Estimates</b> of net
·	Total:		-	2,000,000	•	40,000,000	-	new revenue to the	City of Kansas City. rs all sources.
Net n	ew revenue		-	(300,000.00)		(6,000,000.00)		This conside	a dii sources.
Pleas	e describe the r	nature of any si	upplementary de	evelopment agreemen	ts. and any necess	sary additional info	ormation about the	project below:	
		and or any or	- pressing many de		,,	and the second s		, , set setem	
Ī									
DEVI	EWED BY:			Office of Managemen	nt and Budget		Date:	10/19/2022	
KEVII	· · ·						<del>-</del>	. 5, . 5, 2022	