LEGISLATIVE FISCAL NOTE	LEGISLA NUMI				
LEGISLATION IN BRIEF:	NUM	DER.			
What is the purpose of this legislation?			OPERATIONAL		
For the purpose of authorizing expenditures new	v or planned to cor	nduct municipal	services		
Does this legislation spend money?				NO	Yes/No
See Section 00: " Notes" Below					
Does this legislation estimate new Revenues?				YES	Yes/No
See Section 02 for new revenue estimates					_
Does this Legislation Increase Appropriations?				NO	Yes/No
					1
Are costs associated with this legislation ongoing (Yes)? Or on	ne-time (No)			NO	Yes/No
See Section 00: "Notes" Below					
Section 00: Notes:					
Five years of operational costs for ongoing programs should be included in Secti	ion 04 holow				
FIVE years of operational costs for ongoing programs should be included in section of the sectio					
Section 01: If applicable, where are funds appropriated in the cu					
FUND DEPTID ACCOUNT PROJECT			23 BUD	FY 23-	24 EST
		11222	-5 868	1123	21231
Section 02: If applicable, where will new revenues be estimated	L ?				
FUND DEPTID ACCOUNT PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	Γ				
Section 03: If applicable, where will appropriations be increased	d?				
FUND DEPTID ACCOUNT PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
NET IMPACT ON OPERATIONAL BUDGET			-		-
RESERVE STA	ATUS:				
SECTION 04: FIVE-YEAR FISCAL I	MPACT (Dire	ct and indir	ect)		
FUND FUND NAME FY 22-23 FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV	-	-	-	-	-
FUND FUND NAME FY 22-23 FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP					
NET Per-YEAR IMPACT	-	-	-	-	-
NET IMPACT (SIX YEARS)				_	

REVIEWED BY

10/19/2022

							-		
	LEG	ISLATI	VE FISCAL NO	OTE					
	SISLATION I			_	NUN	1BER:			
	JISEAHONI	IN DIVIEL							
Deck	aring certain i		surplus to the City's need located at: 1811 Agnes A	-	-			e of the prope	rty generally
What	is the purp	ose of this	legislation?				LEGISLATIVE		
fo	r the purpose o	f editing, repeal	ling, or creating a provision	in the city's code of ord	inances; or for st	ating non-monet	ary support. This	Fiscal note shou	ld be blank
Sect	ions 01-04	should be l	blank. See section 0	0 for more inforr	nation			YES	Yes/No
								YES	Yes/No
								YES	Yes/No
								YES	Yes/No
Sectio	n 00: Note	s:							
			FIN	IANCIAL IMPACT	OF LEGISLAT	TION			
Sectio	on 01: If app	olicable, wh	nere are funds appr	opraited in the c	urrent budg	et?			
	FUND	DEPTID	ACCOUNT	PROJECT	T	FY 22-2	23 BUD	FY 23	-24 EST
Sectio			nere will new reven		1?				
	FUND	DEPTID	ACCOUNT	PROJECT	I	FY 22-2	23 BUD	FY 23	-24 EST
	00.16								
Sectio					d?		סוום כב	EV 22	24 557
	FUND	DEPTID	ACCOUNT	PROJECT	Ĩ	FY 22-2	23 BUD	FY 23	-24 EST
			RATIONAL BUDGET						
			KATIONAL BODGET	RESERVE ST	ATIIC		-		-
			SECTION 04. FI	VE-YEAR FISCAL I		l ect and indir	ect)		
FUND	FLIND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370	TOND				112125		112027	1127 20	
3439									
1000									
1000									
		TOTAL REV	<u> </u>	-		-	-	-	<u> </u>
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
2580									
1000									
1000									
	Т	OTAL EXP				-			-
NET	۲ Per-YEAR	IMPACT	-	-	-	-	-	-	-
N		(SIX YEAR	S)					-	
REVIE	WED BY				DATE		10/19	/2022	

					LEGIS	ATION			
	LEG	SISLATI\	/E FISCAL NO	DTE		IBER:			
LEO	GISLATION	IN BRIEF:							
A	nining the City		an atista and an anti-				an Lankar dha T	iha Dinastaria (
		-	egotiate and execute an for the use of the proper						
			the City Manager provid						
What	is the purp	oose of this	legislation?				OPERATIONAL		
			For the purpose of autho	rizing expenditures new	v or planned to c	onduct municipal	services		
Doe	es this legis	lation spend	I money?					NO	Yes/No
	-	0: " Notes" l	-						J .
Doe	es this legis	lation estim	ate new Revenues?	•				YES	Yes/No
Se	e Section 0	2 for new re	venue estimates						4
Doe	es this Legis	lation Incre	ase Appropriations	?				NO	Yes/No
									-
Are	costs assoc	ciated with	this legislation ongo	oing (Yes)? Or or	ne-time (No)		NO	Yes/No
Se	e Section 0	0: " Notes" l	Below						
Sectio	on 00: Note	es:							
				l lease of an office s		Center.			
Five ye	ears of operati	onal costs for o	ongoing programs should						
				ANCIAL IMPACT					
Section	-	-	ere are funds appro	•	urrent budg				
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY 22-2	23 BUD	FY 23-	-24 EST
Section	-	-	ere will new reven		1?			-	
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY 22-2	23 BUD	FY 23-	-24 EST
	1000	1600	457500				10,327		
Section			ere will approprait		d?			-	
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY 22-2	23 BUD	FY 23-	-24 EST
	NET IMPA	CT ON OPE	RATIONAL BUDGET				10,327.10		LUE!
<u> </u>				RESERVE ST			#VAI	LUE!	
<u> </u>				VE-YEAR FISCAL I	•		•		
FUND) NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	Gener	ral Fund	10,327						
		TOTAL REV	10,327	-	-	-	-	-	-
FUND	FUND) NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
2580									
1000									
1000	_								
		TOTAL EXP	-	-	-	-	-	-	-
	T Per-YEAR		10,327	-	-	-	-	-	-
		(SIX YEARS	5)					10,327.10	
REVIE	EWED BY				DATE		10/19	/2022	

LEGISLATION NUMBER:

LEGISLATION IN BRIEF:

What	is the purp	ose of this	legislation?			0	PERATIONAL GRA	NT	
For Acc	epting financial	contributions fr	om Federal State and/or tl from the City, or for the					y require match	ing contributions
Doe	s this grant	require a r	natch?					YES	Yes/No
Se	e Section 01	for the Cit	y's Grant Match in	the Current Fisco	al year				
Doe	s this legislo	ation estim	ate Grant Revenue	es?				YES	Yes/No
Se	e Section 02	for the Ne	w Estimated Reven	ues by Year.					-
	-		ate Grant Appropr					YES	Yes/No
			te all future Reven						-
	-		ongoing expense fo	-				YES	Yes/No
			ars of ongoing oper	rational Impacts.					
Sectio	on 00: Notes	5:							
If this g	rant is renewa	ble, we do no	t assume that it will rer	new. If it is not, the c	city assumes the	full cost in out	years.		
				NANCIAL IMPACT		_			
Sectio	n 01: If app FUND	l icable, wh DEPTID	ere are funds appr ACCOUNT	opraited in the PROJECT	current budg		23 BUD	FY 23	-24 EST
	_							_	-
Sectio	on 02: If app	licable, wh	ere will new reven	ues be estimate	ed?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-	23 BUD	FY 23	-24 EST
Sectio	on 03: If app	licable, wh	ere will approprai	tions be increase	ed?				
	FUND	DEPTID	ACCOUNT	PROJECT	-	FY 22-	23 BUD	FY 23	-24 EST
	NET IMPA	CT ON OPEI	RATIONAL BUDGET				-		-
				RESERVE S					
			SECTION 04: F	IVE-YEAR FISCAL	-	ect and indir	-		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
3439									
1000									
1000		TOTAL REV							_
FUND	FUND		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370	TOND				112425	112520	112027	112720	An Outycars
2580									
1000									
1000									
	Т	OTAL EXP		-	-	-	-	-	-
NET	F Per-YEAR	IMPACT	-	-	-	-	-	-	-
N	ET IMPACT	(SIX YEARS	5)					-	
REVIE	WED BY				DATE		10/19	/2022	

	LEG	ISLATI\	/E FISCAL N	OTE			LATION /IBER:			
LEG	SISLATION I	N BRIEF:								
What	is the purp	ose of this	legislation?					CAPITAL		
			For the purpose	of funding foi	r the const	ruction of fixed c	apitalizable asset	S		
Doe	s this legisl	ation spend	d money?						YES	Yes/No
Se	e Sections (01, 02 and 0	3 for sources of fun	nding						-
Doe	s this legisl	ation estim	ate new Revenues	?					YES	Yes/No
Se	e Section 02	2 for new re	evenue estimates							-
Doe	s this Legis	lation Incre	ase Appropriations	5?					YES	Yes/No
Se	e Section 0.	3 for increa	ses in appropriation	IS						-
Doe	s this legisl	ation expa	nd the scope of city	, services	or exp	and the city'	s infrastruct	ure?	YES	Yes/No
Se	e Section 04	4 for five ye	ars of ongoing mair	ntenance	costs.					
Sectio	on 00: Note	s:								
Five yea	ars of operation	onal and main	tenance costs should be							
						OF LEGISLAT				
Sectio			nere are funds appr			urrent budg				
	FUND	DEPTID	ACCOUNT	PROJ	ECT	٦	FY 22-3	23 BUD	FY 23-	24 EST
Sectio			nere will new reven			d?				
	FUND	DEPTID	ACCOUNT	PROJ	ECT	7	FY 22-	23 BUD	FY 23-	24 EST
]				
Sectio	FUND	DEPTID	ere will approprait ACCOUNT	rions be in PROJ		d? -	FY 22-	23 BUD	FY 23-	24 EST
	NET IMPA	CT ON OPE	RATIONAL BUDGET	-				-		-
				RES	ERVE ST	TATUS:				
			SECTION 04: F	IVE-YEAR	FISCAL	IMPACT (Dir	ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	F١	(23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370										
3439										
1000										
1000				_						
		TOTAL REV	-		-	-	-	-	-	-
FUND	FUND	NAME	FY 22-23	F	(23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370										
2580										
1000										
1000										
		OTAL EXP	-		-	-	-	-	-	-
NE	T Per-YEAR	IMPACT	-		-	-	-	-	-	-
N	ET IMPACT	(SIX YEARS	5)		_				-	

	LEG	ISLATI	VE FISCAL N	OTE		LATION /IBER:			
LEG	SISLATION I	N BRIEF:							
What	is the purp	ose of this	legislation?				CAPITAL GRANT		
		For accepting	financial contributions fror	n Federal State and/or	third parties for th	ne construction of	fixed capitalizab	le assets	
Doe	s this grant	require a i	match that is budg	eted in the curre	nt Fiscal Yea	r?		YES	Yes/No
Sec	e Section 01	I for the Cit	y's Grant Match by	Fiscal year.					•
Doe	s this legisl	ation estim	nate Grant Revenue	es?				YES	Yes/No
Sec	e Section 02	? for the Ne	w Estimated Reven	ues.					•
Doe	s this legisl	ation estim	nate Grant Appropi	riations?				YES	Yes/No
Sec	e Section 03	Below, No	ote all future Reven	ues in Section 04					4
Doe	s this legisl	ation expa	nd the scope of city	v services, or exp	and the city	s infrastruct	ure?	YES	Yes/No
	-	-	ars of ongoing mai	-		-			4
	n 00: Notes								
The und	collected and/	or unspent ba	alance estimated for this	s grant will revolve t	o the following t	fiscal year.			
			FI	NANCIAL IMPACT	OF LEGISLAT	TION			
Sectio	n 01: If app	olicable, wł	nere are funds appi	opraited in the	current budg	et?			
	FUND	DEPTID	ACCOUNT	PROJECT	-	FY 22-2	23 BUD	FY 23-	24 EST
Sectio	• •	-	nere will new rever	ues be estimate	ed?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Sectio		-	nere will approprai		ed?				
	FUND	DEPTID	ACCOUNT	PROJECT	-	FY 22-2	23 BUD	FY 23-	24 EST
	NET IMPA	CT ON OPE	RATIONAL BUDGET				-		-
				RESERVE S					
			SECTION 04: F	IVE-YEAR FISCAL	•		•		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
3439									
1000									
1000									
 		TOTAL REV	-	-	-	-	-	-	-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370									
2580									
1000									
1000	_	OTAL EVE							
		OTAL EXP	-	-	-	-	-	-	-
	Per-YEAR		-	-	-	-	-	-	-
N	ET IMPACT	(SIX YEARS	5)					-	

LEGISLATIVE	FISCAL	NOTE
-------------	--------	------

LEGISLATION NUMBER:

	-	NUN	1BER:			
LEGISLATION IN BRIEF:						
What is the purpose of this legislation?				DEBT		
For the purpose of issuing deb	t to NOT fund oper	ations, but to fur	nd the purchase o	f capital.		
Does this legislation pay debt service appropriate	ed in the curr	ent fiscal ye	ar?		YES	Yes/No
See Section 00: "Notes" Below						_
Does this legislation estimate Revenues related t	to selling deb	t?			YES	Yes/No
See Section 02 for the proceeds from the sale of	debt					
Does this legislation increase appropriations rela	ated to issuing	g Debt?			YES	Yes/No
See Section 02 for the total purchase credit						
Does the life of the Debt extend beyond the next					YES	Yes/No
See Section 00: "Notes" Below for a total debt s	ervice for all y	ears. Section	n 04 for the j	first five.		
Section 00: Notes:						
This Fiscal Note will have a debt service schedule attached.						
	CIAL IMPACT					
Section 01: If applicable, where are funds appropra		urrent budg			514.0.0	
FUND DEPTID ACCOUNT	PROJECT	i I	FY 22-2	23 BUD	FY 23-	24 EST
	1					
Section 02: If applicable, where will new revenues		1?	51/22/		5/ 22	24 567
FUND DEPTID ACCOUNT	PROJECT	Í I	FY 22-2	23 BUD	FY 23-	24 EST
Section 03: If applicable, where will appropraitions	a ha inaraaaa					
	PROJECT	u:	EV 22-1	23 BUD	EV 22.	24 EST
TOND DEFIND ACCOUNT	FROJECT	[1122-2	23 800	1125	24 LJ1
NET IMPACT ON OPERATIONAL BUDGET						
NET IMPACT ON OPENATIONAL DODGET	RESERVE ST	ΔΤΠΣ·				
SECTION 04: FIVE-			ect and indir	ect)		
FUND FUND NAME FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370						, in outjeuro
3439						
1000						
1000						
TOTAL REV -		-		-		-
FUND FUND NAME FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
5370						,
2580						
1000						
1000						
TOTAL EXP -	- -	_	-	<u> </u>	-	-
NET Per-YEAR IMPACT -	-	-	-	-	-	-
NET IMPACT (SIX YEARS)					-	
REVIEWED BY		DATE		10/19	/2022	

				1					
	LEG	GISLATIN	VE FISCAL N	ΟΤΕ	LEGISL		1	.90101	
	ISLATION I				NUM	IDEK:			
			0,000.00 in the Grants fu	und for the SAFER gran	nt				
	5 11	1 3 /	, , , , , , , , , , , , , , , , , , ,	, ,					
What	is the purp	ose of this	legislation?			0	PERATIONAL GRAN	Т	
			om Federal State and/or th	ird parties to fund munic	ipal programs. Prog	grams supported b	y grants may requi	re matching contri	ibutions
		-	from the City, or for the o					-	
Doe	s this grant	t require a n	natch?					YES	Yes/No
Se	e Section 0	1 for the Cit	y's Grant Match in t	the Current Fiscal y	/ear		-		I
Doe	s this legisl	ation estim	ate Grant Revenue	s?			[YES	Yes/No
Se	e Section O	2 for the Ne	w Estimated Reven	ues by Year.			-		1
Doe	s this legisl	ation estim	ate Grant Appropri	iations?			[YES	Yes/No
Se	e Section 03	3 Below, No	te all future Revenu	es in Section 04.			-		1
Doe	s this grant	t create an o	ongoing expense fo	or the city?			[YES	Yes/No
Se	e Section 04	4 for five ye	ars of ongoing oper	ational Impacts.			-		1
Sectio	n 00: Note	s:							
			opriates a one-time grar	-	-				
	-		on over three years. Mo			rt grant related	operations for FY	20-21, 21-22, ar	nd 22-
23. afte	er that time, ti	ne city will bea	ar the cost of activities su	ipportea by this grant.					
If this g	rant is renewa	able, we do no	ot assume that it will ren	ew. If it is not, the city	assumes the full	cost in out year	s.		
			FIN	ANCIAL IMPACT C	F LEGISLATIO	N			
Sectio	n 01: lf app	olicable, wh	ere are funds appr	opraited in the cu	rrent budget?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 E	EST
Sectio	n 02: If app	olicable, wh	ere will new reven	ues be estimated	?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 E	EST
	2580	23XXXX	45XXXX	GMT10BLA			1,700,000	0	
Sectio	n 03: If app	olicable, wh	ere will approprait	ions be increased	?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 E	EST
	Various	23XXXX	Various	GMT10BLA			1,950,000	250,00	00.00
	NET IMPA	CT ON OPEI	RATIONAL BUDGET				(250,000.00)	(250,00	00.00
				RESERVE STA	TUS:	L	DRAW ON RES	ERVES	
			SECTION 04: FI	VE-YEAR FISCAL IN	/IPACT (Direct	and indirect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	1
1000	Gener	al Fund							
2580	Gran	t Fund	1,700,000						
1000									
1000									l
		TOTAL REV	1,700,000	-	-	-	-	-	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
1000	Gener	al Fund		250,000	250,000	250,000	918,000	918,000	
2580	Gran	t Fund		668,000	668,000	668,000			
1000									
1000									
	Т	OTAL EXP		918,000	918,000	918,000	918,000	918,000	
NE	FPer-YEAR	IMPACT	1,700,000	(918,000)	(918,000)	(918,000)	(918,000)	(918,000)	
	NFT IMP						(2	890.000.00)	

REVIEWED BY

KOLBE KRZYZANOWSKI

10/19/2022

User entered field User select from menu Calculated Field

Direct and indirect 5-year costs associated

Need to add a COA for Fund Name Add an exception for Various? EX. Various and Budget Ordinance

Need to add a COA for Fund Name

Q: FTE question?A: For grants write some more promts for ongoing grant espenses

FCONOMIC DEVELOPMENT

	ONOMIC					Ordinance	e Number		
	Legislativ	ve Fiscal N	lote						
Or	rdinance Title (i	n Brief):							
	is Legislation Sa	-	-	satisfy the But-For requirem	nent. i.e. would the proje		No ncentives offered)	Х	Yes
	is Legislation Es			direction?			No	Х	Yes
What	Please Identify th is the first year	of redirection?			FY	2021-22	Likely will not be the	e current year	
What	is the length in	Years of the E	conomic Activity	Redirection	# of years	20			
Fill all t	that apply	Fields ent	ered by user		Redirection values will Calculate		20 - Ye	ar Calculation (1% Y-Y	arowth)
Fund	Fund Nama	Revenue		FY 2021-22 Gross New	FY 2021-22	FY 2021-22 Net New	Gross Revenue (All	Redirection (All 20	Net Revenue (All 20
<u>Fund</u>	Fund Name	<u>Source</u>	% Redirection	<u>Revenue</u>	Redirection	<u>Revenue</u>	<u>20 Years)</u>	Years)	Years)
1000	General	E-Tax	100%	\$1,200,000	(\$1,200,000)	\$0	\$26,687,033	(\$26,687,033)	\$0
1000	General	Utility Tax	50%	\$540,000	(\$270,000)	\$270,000	\$12,009,165	(\$6,004,582)	\$6,004,582
1000	General	Bus Lic.	25%	\$120,000	(\$30,000)	\$90,000	\$2,668,703	(\$667,176)	\$2,001,527
1000	General	Use Tax	25%	\$80,000	(\$20,000)	\$60,000	\$1,779,136	(\$444,784)	\$1,334,352
2360	Convention	Hotel Tax	25%	\$120,000	(\$30,000)	\$90,000	\$2,668,703	(\$667,176)	\$2,001,527
2360	Convention	Food Tax	25%	\$120,000	(\$30,000)	\$90,000	\$2,668,703	(\$667,176)	\$2,001,527
	ALL	Sales tax	25%	\$900,000					
3090	Capital	Sales Tax	25%	\$300,000	(\$75,000)	\$225,000	\$6,671,758	(\$1,667,940)	\$5,003,819
2200	Central City	Sales Tax	25%	\$18,750	(\$4,688)	\$14,063	\$416,985	(\$104,246)	\$312,739
2080	PMT	Sales Tax	25%	\$138,750	(\$34,688)	\$104,063	\$3,085,688	(\$771,422)	\$2,314,266
2290	KCATA	Sales Tax	25%	\$112,500	(\$28,125)	\$84,375	\$2,501,909	(\$625,477)	\$1,876,432
2030	Parks & Rec	Sales Tax	25%	\$150,000	(\$37,500)	\$112,500	\$3,335,879	(\$833,970)	\$2,501,909
2320	Public Safety	Sales Tax	25%	\$75,000	(\$18,750)	\$56,250	\$1,667,940	(\$416,985)	\$1,250,955
2300	Fire	Sales Tax	25%	\$75,000	(\$18,750)	\$56,250	\$1,667,940	(\$416,985)	\$1,250,955
		TOTAL		\$3,950,000	(\$1,797,500)	\$1,252,500	\$67,829,542	(\$39,974,951)	\$27,854,591
Does th	nis Legislation I	Estimate a pro	operty tax abate	ment Redirection?			No	Х	Yes
f yes, P	Please Identify th	e following info	ormation						
What	is the first year	of redirection?			FY	2021-22	Likely will not be	e the current year	
What	is the length in	Years of the A	batement		# of years	20			
-		lue/Abatement In		Existing Value	New Value	FY 2021-		20- Year value	
	xable <u>Assessed</u> Pl		40%			\$ 3,000,000		\$ 71,179,161	
<u>Fund</u>		Levy Rate	<u>% Abatement</u> 40%	Current Taxes	<u>New Taxes</u>	NEW PILOT Value	Abatement Value	Total New PILOT	Total Abatement
1000	General	0.6094		60.040	01 410			400 700	200.177
2330	Health			60,940	91,410	18,282	12,188	433,766	289,177
2020	Museum	0.6097	40%	60,970	91,455	18,282 18,291	12,188 12,194	433,979	289,320
5010	General Debt	0.0169	40% 40%	60,970 1,690	91,455 2,535	18,282 18,291 507	12,188 12,194 338	433,979 12,029	289,320 8,020
		0.0169 0.4000	40% 40% 40%	60,970 1,690 40,000	91,455 2,535 60,000	18,282 18,291 507 12,000	12,188 12,194 338 8,000	433,979 12,029 284,717	289,320 8,020 189,811
		0.0169 0.4000	40% 40%	60,970 1,690	91,455 2,535	18,282 18,291 507	12,188 12,194 338	433,979 12,029	289,320 8,020
Does th	his Legislation s	0.0169 0.4000	40% 40% 40% TOTAL	60,970 1,690 40,000 163,600	91,455 2,535 60,000	18,282 18,291 507 12,000 49,080	12,188 12,194 338 8,000 32,720	433,979 12,029 284,717 1,164,491	289,320 8,020 189,811 776,327
	nis Legislation s	0.0169 0.4000 specify anothe	40% 40% 40% TOTAL	60,970 1,690 40,000 163,600 agreement	91,455 2,535 60,000 245,400	18,282 18,291 507 12,000 49,080	12,188 12,194 338 8,000 32,720 No	433,979 12,029 284,717 1,164,491 X	289,320 8,020 189,811 776,327 Yes
if yes	, does that agre	0.0169 0.4000 Specify anothe ement have a	40% 40% 40% TOTAL er development net impact to the	60,970 1,690 40,000 163,600	91,455 2,535 60,000 245,400	18,282 18,291 507 12,000 49,080	12,188 12,194 338 8,000 32,720	433,979 12,029 284,717 1,164,491	289,320 8,020 189,811 776,327
if yes f yes, P	, does that agree Please Identify th	0.0169 0.4000 Specify anothe ement have a n le following info	40% 40% 707AL er development net impact to the prmation	60,970 1,690 40,000 163,600 agreement	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080	12,188 12,194 338 8,000 32,720 No	433,979 12,029 284,717 1,164,491 X	289,320 8,020 189,811 776,327 Yes
if yes f yes, P What	, does that agre Please Identify th is the first year	0.0169 0.4000 Specify anothe ement have a le following info of the agreemo	40% 40% 40% TOTAL er development net impact to the prmation ent	60,970 1,690 40,000 163,600 agreement e city's operating budg	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X	289,320 8,020 189,811 776,327 Yes Yes
if yes f yes, P What	, does that agree Please Identify th	0.0169 0.4000 Specify anothe ement have a le following info of the agreemo	40% 40% 40% TOTAL er development net impact to the prmation ent	60,970 1,690 40,000 163,600 agreement e city's operating budg	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X	289,320 8,020 189,811 776,327 Yes Yes
if yes f yes, P What What	, does that agre Please Identify th is the first year	0.0169 0.4000 Specify anothe ement have a following info of the agreeme Years of the de	40% 40% 40% TOTAL er development net impact to the prmation ent	60,970 1,690 40,000 163,600 agreement e city's operating budg	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X	289,320 8,020 189,811 776,327 Yes Yes
if yes f yes, P What What Reve	, does that agre Please Identify th is the first year is the length in	0.0169 0.4000 Specify anothe ement have a le following info of the agreemo	40% 40% 40% TOTAL er development net impact to the prmation ent evelopment agree	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X	289,320 8,020 189,811 776,327 Yes Yes
if yes f yes, P What What Reve Gene	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund	0.0169 0.4000 Specify anothe ement have a following info of the agreeme Years of the de	40% 40% 40% TOTAL er development net impact to the prmation ent evelopment agree	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X ease attach agreement Estimated Net	289,320 8,020 189,811 776,327 Yes Schedule
if yes f yes, F What What Reve Gene Speci	, does that agre Please Identify th is the first year is the length in Inue Detail eral Fund ial Revenue	0.0169 0.4000 Specify anothe ement have a following info of the agreeme Years of the de	40% 40% 40% TOTAL er development net impact to the prmation ent evelopment agree	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X ease attach agreement Estimated Net (First Year,	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources)
if yes f yes, F What What Reve Gene Speci	, does that agre Please Identify th is the first year is the length in Prue Detail eral Fund ial Revenue prise/Other	0.0169 0.4000 Specify anothe ement have a following info of the agreeme Years of the de	40% 40% 40% TOTAL er development net impact to the prmation ent evelopment agree	60,970 1,690 40,000 163,600 agreement city's operating budg eement FY 2021-22 900,000 400,000 400,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X ease attach agreement Estimated Net	289,320 8,020 189,811 776,327 Yes Schedule
if yes f yes, F What What Reve Gene Speci	, does that agre Please Identify th is the first year is the length in Inue Detail eral Fund ial Revenue	0.0169 0.4000 Specify anothe ement have a following info of the agreeme Years of the de	40% 40% 40% TOTAL er development net impact to the prmation ent evelopment agree	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X ease attach agreement Estimated Net (First Year,	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580
if yes, F What What Reve Gene Speci Enter	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total:	0.0169 0.4000 Specify anothe ement have a following info of the agreeme Years of the de	40% 40% 40% TOTAL er development net impact to the prmation ent evelopment agree	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 1,700,000 FY 2021-22	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X ease attach agreement Estimated Net (First Year, \$ Estimated Net	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580
if yes, P What What Reve Gene Speci Enter Expe Gene	n, does that agre Please Identify th is the first year is the length in anue Detail eral Fund ial Revenue prise/Other Total: ense Detail eral Fund	0.0169 0.4000 Specify anothe ement have a f re following info of the agreeme Years of the de FUND[S]	40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X ease attach agreement Estimated Net (First Year, \$ Estimated Net (All Years,)	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources)
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci	, does that agre Please Identify th is the first year is the length in enue Detail eral Fund ial Revenue "prise/Other Total: ense Detail eral Fund ial Revenue	0.0169 0.4000 Specify anothe ement have a f re following info of the agreeme Years of the de FUND[S]	40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 1,700,000 FY 2021-22 1,000,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 34,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X Estimated Net (First Year, \$ Estimated Net (All Years,)	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total: onse Detail eral Fund ial Revenue prise/Other	0.0169 0.4000 Specify anothe ement have a f re following info of the agreeme Years of the de FUND[S]	40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - - FY 2020-21	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, A The values above an	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci	, does that agre Please Identify th is the first year is the length in enue Detail eral Fund ial Revenue "prise/Other Total: ense Detail eral Fund ial Revenue	0.0169 0.4000 Specify anothe ement have a f re following info of the agreeme Years of the de FUND[S]	40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 1,700,000 FY 2021-22 1,000,000	91,455 2,535 60,000 245,400 et?	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 34,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X Estimated Net (First Year, \$ Estimated Net (All Years,)	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What Reve Gene Speci Enter Expe Gene Speci Enter	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total: onse Detail eral Fund ial Revenue prise/Other	0.0169 0.4000 Specify anothe ement have a f re following info of the agreeme Years of the de FUND[S]	40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - - FY 2020-21	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000	12,188 12,194 338 8,000 32,720 No No	433,979 12,029 284,717 1,164,491 X X A A A A A A A A A A A A A	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci Enter	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total: eral Fund ial Revenue prise/Other Total:	0.0169 0.4000 Specify another ement have a fill of the agreeme Years of the de FUND[S]	40% 40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - FY 2020-21 - FY 2020-21 - - - - -	60,970 1,690 40,000 163,600 agreement ecity's operating budg ement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000 2,000,000 (300,000.00)	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000 40,000,000 (6,000,000.00)	12,188 12,194 338 8,000 32,720 No <i>If payment differ, ple</i>	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, 1) The values above an new revenue to the This consider	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci Enter	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total: eral Fund ial Revenue prise/Other Total:	0.0169 0.4000 Specify another ement have a fill of the agreeme Years of the de FUND[S]	40% 40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - FY 2020-21 - FY 2020-21 - - - - -	60,970 1,690 40,000 163,600 agreement e city's operating budg eement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000 2,000,000	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000 40,000,000 (6,000,000.00)	12,188 12,194 338 8,000 32,720 No <i>If payment differ, ple</i>	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, 1) The values above an new revenue to the This consider	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci Enter	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total: eral Fund ial Revenue prise/Other Total:	0.0169 0.4000 Specify another ement have a fill of the agreeme Years of the de FUND[S]	40% 40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - FY 2020-21 - FY 2020-21 - - - - -	60,970 1,690 40,000 163,600 agreement ecity's operating budg ement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000 2,000,000 (300,000.00)	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000 40,000,000 (6,000,000.00)	12,188 12,194 338 8,000 32,720 No <i>If payment differ, ple</i>	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, 1) The values above an new revenue to the This consider	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci Enter	, does that agre Please Identify th is the first year is the length in nue Detail eral Fund ial Revenue prise/Other Total: eral Fund ial Revenue prise/Other Total:	0.0169 0.4000 Specify another ement have a fill of the agreeme Years of the de FUND[S]	40% 40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - FY 2020-21 - FY 2020-21 - - - - -	60,970 1,690 40,000 163,600 agreement ecity's operating budg ement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000 2,000,000 (300,000.00)	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000 40,000,000 (6,000,000.00)	12,188 12,194 338 8,000 32,720 No <i>If payment differ, ple</i>	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, 1) The values above an new revenue to the This consider	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci Enter	n, does that agree Please Identify the s is the first year is the length in enue Detail eral Fund ial Revenue prise/Other Total: eral Fund ial Revenue prise/Other Total: Total:	0.0169 0.4000 Specify another ement have a fill of the agreeme Years of the de FUND[S]	40% 40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - FY 2020-21 - FY 2020-21 - - - - -	60,970 1,690 40,000 163,600 agreement ecity's operating budg ement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000 2,000,000 (300,000.00)	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000 40,000,000 (6,000,000.00)	12,188 12,194 338 8,000 32,720 No <i>If payment differ, ple</i>	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, 1) The values above an new revenue to the This consider	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.
if yes, F What What What Reve Gene Speci Enter Expe Gene Speci Enter	n, does that agree Please Identify the s is the first year is the length in enue Detail eral Fund ial Revenue prise/Other Total: eral Fund ial Revenue prise/Other Total: Total:	0.0169 0.4000 Specify another ement have a fill of the agreeme Years of the de FUND[S]	40% 40% 40% 40% TOTAL er development ent impact to the prmation ent evelopment agree FY 2020-21 - FY 2020-21 - FY 2020-21 - - - - -	60,970 1,690 40,000 163,600 agreement ecity's operating budg ement FY 2021-22 900,000 400,000 400,000 1,700,000 FY 2021-22 1,000,000 500,000 2,000,000 (300,000.00)	91,455 2,535 60,000 245,400 et? FY # of years	18,282 18,291 507 12,000 49,080 2021-22 20 Lifetime value 18,000,000 8,000,000 8,000,000 34,000,000 10,000,000 10,000,000 40,000,000 (6,000,000.00)	12,188 12,194 338 8,000 32,720 No <i>If payment differ, ple</i>	433,979 12,029 284,717 1,164,491 X X base attach agreement Estimated Net (First Year, \$ Estimated Net (All Years, 1) The values above an new revenue to the This consider	289,320 8,020 189,811 776,327 Yes Yes schedule New revenue All Sources) 1,001,580 New revenue All Sources) 23,019,082 re Estimates of net City of Kansas City.