LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:		220996			
LEGISLATION IN BRIEF:										
Rezoning an area of about 12.35 acres generally located at 3500 NE Prather Road from R-6 (Residential 6) to MPD (Master Planned Development) and approving an MPD preliminary development plan and preliminary plat for 44 residential units which include counseling services (CD-CPC-2022-00166).										
What is the purpose of this legislation? LEGISLATIVE										
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank										
Sections 01-04 should be blank. See section 00 for more information YES Yes/No										
	NO Yes/N									
								NO Yes/No		
								NO	Yes/No	
Section 00: Notes:										
There is no Fiscal Impact at this time.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropraited in the current budget?										
-	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23	-24 EST	
	_				_					
Sectio			ere will new revenu		?	EV 22 22 DUD				
ı	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-23 BUD FY 23-24 EST		-24 EST		
Section 03: If applicable, where will appropraitions be increased?										
Sectio	FUND	DEPTID	ACCOUNT	PROJECT	•	FY 22-23 BUD FY 23-24 EST			-24 EST	
						-				
•	NET IMPA	T ON OPER	RATIONAL BUDGET						-	
	RESERVE STATUS:									
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
		TOTAL REV	-	-	-	-	-	-	-	
FUND	FUND NAME		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
	-	OTAL EVO								
NICT		OTAL EXP	-	-	-	-	-	-	-	
NET Per-YEAR IMPACT										
			mes Sturdevant		DATE			11/7/2022		

LEGISLATION