



MBE/WBE/DBE Contract Goals Request

Date: June 14, 2022
 To: Andrea Dorch; Director, Civil Rights & Equal Opportunity Department
 From: Leona Walton, KC Water

Project Number 6080057	Project Name Leak Stoppers Program, Renewal 2
Contract ID Number 20003-2	Solicitation Date:
Estimated Project Duration: 1 year (with 2 1-yr renewal options)	Presenting to Council Date:¹ 6/22/2022

Note: Click the box to select

Prevailing Wage	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input checked="" type="checkbox"/> Other (Enter Type): Cooperative Agreement with non-profit		<input type="checkbox"/> Concession
Type:	<input type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2			<input type="checkbox"/> List of Required Crafts attached - Page 3

Description of work (Provide details):

Under this Program, the Non-Profit will coordinate with KC Water to fix home water leaks in Kansas City's low-income neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program as defined in this Scope of Services. This Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fix home water leaks in Kansas City's low-income, urban-core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program. The Leak Stoppers program will involve up to 1,000 low-income/high water usage households, which likely have one or more leaks contributing to their high bills. To select participating households, a scoring system may be developed considering such factors as bill size, number of household members, and estimated income. The program strategy is based primarily on gallons conserved per dollar spent, focusing on low-cost solutions which conserve high gallons, like toilet flapper replacement and installation of aeration devices. Some households with very high usage will need more extensive work, such as replacing old toilets and plumbing, and related repairs. Some of the Work performed by Non-Profit will be through its employees while others may be required to be performed by a licensed master plumber.

Project Manager: Tamyra Goode

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY:			
<input type="checkbox"/> No Goals are set for this Project; OR	11	11	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	DocuSigned by: _____	% MBE _____	% WBE OR _____ % DBE
Civil Rights & Equal Opportunity Department		Date:	6/14/2022
<small>12A945AC651144A</small>			

¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO KC prior to being posted on docket for review & approval from Council

Scopes of Work

PROJECT #: 60800057 PROJECT/CONTRACT NAME: Leak Stoppers Program, Renewal 2

Department Use			
List NAICS Codes & Description	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
<p>Under this Program, the Non-Profit will coordinate with KC Water to fix home water leaks in Kansas City’s low-income neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program as defined in this Scope of Services. This Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fix home water leaks in Kansas City's low-income, urban-core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program. The Leak Stoppers program will involve up to 1,000 low-income/high water usage households, which likely have one or more leaks contributing to their high bills. To select participating households, a scoring system may be developed considering such factors as bill size, number of household members, and estimated income. The program strategy is based primarily on gallons conserved per dollar spent, focusing on low-cost solutions which conserve high gallons, like toilet flapper replacement and installation of aeration devices. Some households with very high usage will need more extensive work, such as replacing old toilets and plumbing, and related repairs. Some of the Work performed by Non-Profit will be through its employees while others may be required to be performed by a licensed master plumber.</p>	<p>\$ 183,000.00</p>		
Department Recommendation Total	\$ 183,000.00	\$ -	\$ -
Department Recommended Goal		0%	0%

Scopes of Work

PROJECT #: 60800057 **PROJECT/CONTRACT NAME:** Leak Stoppers Program, Renewal 2

Pursuant to RSMo. Section 610.021(11) &(12) the documents related to bids, such as the scopes of work analysis, will not be made available until bids are completed.

REQUIRED CRAFTS (Check all that apply)	APPLICABLE DIVISIONS
<input type="checkbox"/> Asbestors Worker	2, 7,13,15
<input type="checkbox"/> Boilermaker	2, 11,15
<input type="checkbox"/> Bricklayers - Stone Mason	2, 4, 7, 10, 15
<input type="checkbox"/> Carpenter	All
<input type="checkbox"/> Carpenter - Millwright	2, 11, 12
<input type="checkbox"/> Cement Mason	2, 4, 9, 10, 11, 13, 15
<input type="checkbox"/> Communication (Electronic/Telecommunication) Technician	2, 10, 11, 16
<input type="checkbox"/> Electrician - Inside Wireman	2, 10, 11, 12, 13, 14, 15, 16
<input type="checkbox"/> Electrician - Outside Line Construction/Lineman	2, 10, 16
<input type="checkbox"/> Elevator Constructor	2, 11, 14
<input type="checkbox"/> Glazier	2, 8, 10
<input type="checkbox"/> Iron Worker	2, 3, 5, 8, 10, 13
<input type="checkbox"/> Laborer	All
<input type="checkbox"/> Linoleum Layer & Cutter	2, 6, 7, 9, 10, 12
<input type="checkbox"/> Operating Engineer	All
<input type="checkbox"/> Painter	2, 9, 10, 12, 15
<input type="checkbox"/> Plasterer	2, 7, 9, 10, 15
<input type="checkbox"/> Plumber	2, 13, 15
<input type="checkbox"/> Pipe Fitter	2, 10, 13, 15
<input type="checkbox"/> Roofer/Waterproofer	2, 7
<input type="checkbox"/> Sheet Metal Worker	2, 4, 5, 7, 9, 10, 13, 15
<input type="checkbox"/> Sprinkler Fitter - Fire Protection	2, 7, 13, 15
<input type="checkbox"/> Terazzo Worker - Marble Mason	2, 9, 10, 12
<input type="checkbox"/> Tiler	2, 4, 7, 9, 10, 12
<input type="checkbox"/> Truck Driver - Teamster/Traffic Control Service Driver	All
<input type="checkbox"/> Other:	