



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and G2 Secure Staff, LLC at the New Terminal at Kansas City International Airport; and estimating revenue in the amount of \$14,200.00 to the Aviation Fund.

Discussion

Project Description: The lease is for 1,653 square feet located on the apron level at the new Terminal. The term of the lease is for 5 years and 2 months. The lease can be renewed by Director of Aviation for additional one-year periods. The leasee will pay rent equal to \$281,000/year.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The Aviation Fund - Fund 8300

3. How does the legislation affect the current fiscal year?

The legislation does not affect the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The legislation increases revenue by \$281,000 per year in future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, the legislation does generate revenue in the amount of \$281,000 annually in future fiscal years.



City of Kansas City, Missouri

Docket Memo

Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan Impact

Infrastructure and Accessibility

Prior Legislation

N/A

Service Level Impacts

Additional airline service at the Kansas City International Airport impacts the Aviation Department's Key Performance Indicator to make Kansas City a destination of choice for business and leisure travelers.

Other Impacts

1. What will be the potential health impacts to any affected groups?

No known direct impact on health. Although access to jobs that are created by this agreement can assist in increasing economic health of the community.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Economic Vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.



City of Kansas City, Missouri

Docket Memo

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

Lease was reviewed and approved by CREO.