



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # 221059

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

To estimate a \$1,350,000 federal TAP grant and award a construction contract with Radmacher Brothers to build the Route 152 Trail Segment 12 project from NW Anglia to Maplewoods Parkway.

### Discussion

Ordinance 140182 directed the City Manager to apply for multiple federal grants through MARC. The City received \$1,350,000 for an extension of the Route 152 Trail from NW Anglia Drive to Maplewoods Parkway. The project was administered through MoDOT's LPA grant program and bid for construction. This ordinance estimates and appropriates the federal grant money and authorizes a construction contract to complete the work. The local match has been provided by Council Districts 1 and 2 PIAC funds. The project has a federal DBE goal of 8% administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan of 8%. Project expands City's non-motorized transportation system to reduce GHG emissions.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

Federal TAP funds \$1,350,000, Council District 1 PIAC funds \$553,717.69, Council District 2 PIAC funds \$409,871.55.

3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in project account and estimates and appropriates the federal grant.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Project will add approximately 7000 feet of new concrete trail which will require mowing as the Parks Department currently does for the existing trail system.



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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The project leverages a \$1,350,000 federal grant which provides 58% of the construction and construction management/inspection costs of the project.

### Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

### Additional Discussion (if needed)

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### Citywide Business Plan Impact

Healthy Communities, Infrastructure and Accessibility: Well being of residents while sustaining their diverse cultures, Better connected multi-modal transportation system, Environmentally sound and sustainable infrastructure

### Prior Legislation

140182

### Service Level Impacts

When complete, the Route 152 Trail will provide a multi-modal transportation corridor connecting multiple ATA transit hubs and routes with neighborhoods without direct multi-modal transit connections and connect multiple employment centers at Zona Rosa, Tiffany Center, Barry Towne, Metro North Crossing, and Maplewoods Community College.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

Project will provide more access to the City's trail system and is part of a key corridor connecting multiple existing recreational facilities.



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2. How have those groups been engaged and involved in the development of this ordinance?

Project implements the Trails KC plan which was developed by City Planning through their normal engagement processes.

3. How does this legislation contribute to a sustainable Kansas City?

Project expands City's non-motorized transportation system to reduce GHG emissions.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes, the project was bid utilizing the City's standard contract central template. The project follows the federal Disadvantaged Business Enterprise program and has a federal DBE goal of 8%.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

The project has a federal DBE goal of 8% administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan of 8%.

CONTRACTOR:	Radmacher Brothers Excavating Co, Inc.
Address:	2201 N. 7 Highway, Suite B Pleasant Hill, MO 64080
Contract #	89020084 / TAP3324(412) -
Route 152 Trail Segment 12	
Contract Amount:	\$2,151,958.80
DBE Goal	8%
Total DBE Achieved:	8.06%

### DBE SUBCONTRACTORS:

Name:	Pine Valley Contracting, Inc.
Address:	13586 Cameron Rd. Excelsior Springs, MO 64024
Scope of Work:	Erosion Control, Trees, Landscaping
Dollar Amount:	\$173,356.68
Ownership:	Pamela Kirkpatrick
Structure:	Caucasian Female

Code 27

### Comments:

Project is funded with a Federal transportation alternative grant and the program will follow the Federal Disadvantaged Business Enterprise program as administered by MoDOT's Civil Rights Division as outlined in the MoDOT Local Public Agency Program.