



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: City Manager's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Acceptance of the FY22 Emergency Management Performance Grant funds from the Missouri Emergency Management Agency (SEMA) in the amount of \$207,301.44.

Discussion

The EMPG is a 50/50 cost share for administrative expenses and includes a requirement to expend at least 25% on planning activities. We receive this grant award each year. These funds will be used to offset emergency management staff salaries and benefits, maintenance or tornado outdoor warning sirens, and/or eligible supplies for Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements. The City match of 50% will come from existing appropriations for the operating budget of Emergency Operations Center and are reflected in the Fiscal Impact section.

The FY22 EMPG funds from SEMA consist of \$192,301.44 for salary and benefit costs of the Emergency Operations Center staff and \$15,000 for an additional tornado outdoor warning siren for the City of Kansas City for a total of \$207,301.44. The City is required to match this amount for cost share. The City's share will come from the existing appropriations for the operating budget of the Emergency Operations Center.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Revenue: 23-2580-100001471970-G10EMPG22 \$207,301.44 Unappropriated Fund Balance to the General Grants Fund: 23-2580-105430-A-G10EMPG22 \$192,301.44, 23-2580-105430-E-G10EMPG22 \$15,000.00.

3. How does the legislation affect the current fiscal year?

This is an annual grant we receive and is budgeted for each fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



City of Kansas City, Missouri

Docket Memo

This has no fiscal impact in future years.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The revenue it generates is 50% of EOC staff salary/benefits as well as 50% of a new tornado outdoor warning siren.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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City of Kansas City, Missouri

Docket Memo

Prior Legislation

Most recent legislation is for FY21 EMPG: 210948

Service Level Impacts

The EMPG will impact service levels of EOC staff and City by partially funding and supporting the continued mission of the Emergency Management office in preparing for, responding to, and recovering from disasters and significant planned events.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The FY21 EMPG has no potential health impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable.

3. How does this legislation contribute to a sustainable Kansas City?

The continued funding of the EMPG each year supports the work of the EOC staff to engage in preparedness outreach to the communities as well as city staff members and support public safety and security.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Not applicable.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

For the FY22 EMPG funding that will go towards the purchase and install of a new tornado outdoor warning siren, the vendor is a contractor for the City of Kansas City and has been approved by the city. The funding applied to the salaries/benefits of the EOC staff, this is not applicable.