

Ordinance/Resolution # 221072

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing amendment number four for \$219,500.00 to an agreement with Bartlett & West for design services in the inspection of city sidewalks for a total contract amount of \$1,223,254.00.

Discussion

Authorizing amendment number four for \$219,500.00 to an agreement with Bartlett & West for design services in the inspection of city sidewalks for a total contract amount of \$1,223,254.00.

This project is one of three design inspection contracts for the Systematic Sidewalk Repair Program. The Program is part of the GO Bond Issue approved by City Council in August 2017. The original contract was performed to inspect Priority Ratings 1, 2 and 3. This amendment expands inspections to Priority 5 sidewalks.

This project will provide for the design inspection, documentation and estimates for the repair of sidewalks along streets with Priority Rating 5 (~100 miles) in the area from North City Limits to 20th Street.

Fiscal Impact

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|------------------|--|-----------|------|--|--|--|--|
| 1. | Is this legislation included in the adopted budget? | ⊠ Yes | □ No | | | | |
| 2. | What is the funding source? | | | | | | |
| | GO Bond 2023 (Fund 3523) | | | | | | |
| 3. | How does the legislation affect the current fiscal year? | | | | | | |
| | Legislation authorizes the use of \$219,500 of previously appropriated funds. | | | | | | |
| 4. | Does the legislation have fiscal impact in future fiscal years? Please no difference between one-time and recurring costs. | otate the | | | | | |

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

No

| | | e of Management and Budget Review Staff will complete this section.) | | |
|----|-------------|--|-----------------|---------|
| | 1. | This legislation is supported by the general fund. | □ Yes | ⊠ No |
| | 2. | This fund has a structural imbalance. | □ Yes | ⊠ No |
| Ad | dit | tional Discussion (if needed) | | |
| | Cli | ick or tap here to enter text. | | |
| | | Citywide Business Plan (CWBP) Impact | | |
| | | Click Here to View the CWBP | | |
| | WI | hich CWBP goal is most impacted by this legislation? | | |
| | | Infrastructure and Accessibility (Press tab after selecting.) | | |
| | W | hich objectives are impacted by this legislation (select all that apply): | : | |
| | \boxtimes | Enhance the City's connectivity, resiliency, and equity through a sa convenient, inclusive, accessible, sustainable and better connected transportation system | | |
| | × | Develop environmentally sound and sustainable infrastructure straquality of life and foster economic growth | ategies that im | nprove |
| | × | Increase and support local workforce development and minority, wowned businesses | vomen, and lo | cally- |
| | \boxtimes | Engage in efforts to strategically invest in the City's infrastructure a technologies | ınd explore er | nerging |
| | |] | | |
| | |] | | |
| | | | | |

Prior Legislation

City of Kansas City, Missouri

190476 200851 210930

Service Level Impacts

https://www.kcmo.gov/city-hall/departments/public-works/sidewalks/sidewalk-design-inspections

Other Impacts

1. What will be the potential health impacts to any affected groups?

Improvement of Sidewalks will improve the overall health by promoting safe exercise.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves the neighborhoods for walkability

3. How does this legislation contribute to a sustainable Kansas City?

Safe walking conditions makes it sustainable for Kansas City

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

CONTRACTOR: Bartlett & West, Inc.
Address: 800 E. 101st St., Suite 350
Kansas City, MO 64131

ontract # CS180026A / 89022011-02 – DP – Sidewalk Design Inspection Services, Amendment 4

 Contract Amount:
 \$1,223,254.00 (\$219,500 on Amendment 4)

 MBE Goal
 13%

 WBE Goal:
 8%

MBE Goal: 8%
MBE Achieved: 13%
WBE Achieved: 8%

MBE SUBCONTRACTORS:

 Name:
 Hg Consult, Inc.

 Address:
 9111 NE 79th St.

 Kansas City, MO 64158

 Scope of Work:
 Field Investigation

 Dollar Amount:
 13%

Ownership: Harrison, Earl Jr.

Structure: African-American Male Code 15

WBE SUBCONTRACTORS:

Name: VSM Engineering, LLC
Address: 8008 NW Chatham Ave.
Kansas City, MO 64151
Scope of Work: Field Investigation
Dollar Amount: 8%

 Ownership:
 McCaw, Valerie

 Structure:
 Caucasian Female

 Code 27

Comments:

According to B2G, the prime contractor is achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$971,754

Dollars paid to MBE by prime contractor to date: \$131,849.46 for 13.6% MBE Dollars paid to WBE by prime contractor to date: \$80,297.09 for 8.3% WBE.