



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,795,434 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$9,230,886 contract with SAAB, Inc. for operation and maintenance service of virtual ramp control systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with SAAB, Inc will provide for operation and maintenance service of of virtual ramp control systems in the single terminal facility at Kansas City International Airport.

SAAB will provide the following in support of the virtual ramp control systems:

- professional staff to manage aircraft ground traffic in and out of the MCI single terminal ramps, gates, the Remain Over Night parking locations and deicing operations in coordination with FAA tower control and aircraft pilots. Professional staff will manage aircraft traffic utilizing the VRC system and tools provided by Saab. Staffing shall include coverage from 0400 to 2400, 7 days a week, 365 days a year.
- Aerobahn Surface Management software (SMAN), licensing and hosting, plus user support and customer service support 24x7x365.
- preventative and corrective maintenance of the system. This includes maintenance of the hardware replacement/repair and support, software and program support and infrastructure needed for a fully operational system.

This Contract # 6222090040 shall begin on February 1, 2023 and shall end no later than January 31, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed nine million two hundred thirty thousand eight hundred eighty six dollars (\$9,230,886) as follows:

Year 1	February 1, 2023 - January 31, 2024	\$1,795,434
Year 2	February 1, 2024 - January 31, 2025	\$1,774,843
Year 3	February 1, 2025 - January 31, 2026	\$1,829,180
Year 4	February 1, 2026 - January 31, 2027	\$1,886,679
Year 5	February 1, 2027 - January 31, 2028	\$1,944,750

CREO assigned "no goals" to this project on 9/23/22.
A sole brand procurement waiver was approved on 10/6/22.



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Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The funding source will be the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

Year 1 February 1, 2023 - January 31, 2024 \$1,795,434

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 February 1, 2024 - January 31, 2025 \$1,774,843

Year 3 February 1, 2025 - January 31, 2026 \$1,829,180

Year 4 February 1, 2026 - January 31, 2027 \$1,886,679

Year 5 February 1, 2027 - January 31, 2028 \$1,944,750

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventive maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact



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View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

N/A.

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected groups.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

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4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes