



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$746,250 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$6,331,784 contract with Cell Site Capital, LLC for management, operation and maintenance services of wireless cellular Common Distributed Antenna System (cDAS) in the single terminal facility at Kansas City International Airport.

Discussion

This contract with Cell Site Capital, LLC will provide management of all Wireless Cellular telecommunications services located at the Kansas City International Airport campus together with the operations and maintenance services for the Common Distributed Antenna System (cDAS) located in the new single terminal facility :

Basic Scope Elements:

Element I _ Overall Turn-key Wireless Cellular DAS and Wireless Carrier Macro Cellular Program Management.

Element II _ Wireless Cellular C-DAS Management.

Element III _ Wireless Cellular C-DAS System Monitoring and Notification.

Element IV _ Wireless Cellular C-DAS Ongoing Engineering, Modifications, Maintenance and Repair.

Element V _ Wireless Cellular Macro Site Management.

This Contract # 6222120064 shall begin on or about February 1, 2023 with an initial term of 5 years and 5 additional 1 year options.

The maximum amount that City shall pay Contractor under this Contract shall not exceed six million three hundred thirty one thousand seven hundred eighty four dollars (\$6,331,784) as follows:

Year 1	February 2023 - April 30, 2024	\$746,250
Year 2	May 1, 2024 - April 30, 2025	\$606,252
Year 3	May 1, 2025 - April 30, 2026	\$559,952
Year 4	May 1, 2026 - April 30, 2027	\$576,751
Year 5	May 1, 2027 - April 30, 2028	\$594,053



City of Kansas City, Missouri

Docket Memo

CREO assigned "no goals" to this project on 1/3/23.

A sole brand procurement waiver was approved on 12/22/22.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The funding Source for this legislation is the Unappropriated Fund balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

Year 1 February 2023 - April 30, 2024 \$746,250

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 May 1, 2024 - April 1, 2025 \$606,252

Year 3 May 1, 2025 - April 1, 2026 \$559,952

Year 4 May 1, 2026 - April 1, 2027 \$576,751

Year 5 May 1, 2027 - April 1, 2028 \$594,053

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for management, operations, routine and preventive maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

City of Kansas City, Missouri

Docket Memo

Click or tap here to enter text.



Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected groups.

2. How have those groups been engaged and involved in the development of this ordinance?

City of Kansas City, Missouri

Docket Memo



N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes