# KANSAS CITY MISSOURI

## City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # 230128

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4–1</u>.

### **Executive Summary**

Reducing the Contingent Appropriation by \$1,222,000.00 in the General Fund; appropriating \$1,222,000.00 to the Economic Development Corporation in the General Fund; authorizing a contract amendment for \$1,222,000.00 with the Economic Development Corporation of Kansas City, Missouri for a total contract amount not to exceed \$4,199,500.00 for the purpose of providing funds for certain development and redevelopment activities; and designating requisition authority.

#### Discussion

Click or tap here to provide more detailed information and analysis on this topic.

#### Fiscal Impact

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

Contingent Appropriation in the General Fund.

3. How does the legislation affect the current fiscal year?

This legislation reduces the Contingent Appropriation by \$1,222,000 in the General Fund.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The total contract amount is not to exceed \$4,199,500.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Click or tap here to provide fund name(s).

🗆 Yes 🛛 🖾 No



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#### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

This legislation is supported by the general fund.
Xes □ No
This fund has a structural imbalance.
Yes ⊠ No

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

#### **Citywide Business Plan (CWBP) Impact**

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- □ Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- □ Increase and support local workforce development and minority, women, and locallyowned businesses
- □ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

#### **Prior Legislation**

Ordinance No. 220511

#### **Service Level Impacts**

Click or tap here to provide fund name(s).



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#### **Other Impacts**

#### 1. What will be the potential health impacts to any affected groups?

Click or tap here to provide fund name(s).

### 2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to provide fund name(s).

#### 3. How does this legislation contribute to a sustainable Kansas City?

Click or tap here to enter text.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Click or tap here to provide fund name(s).

Click or tap here to provide fund name(s).

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Click or tap here to provide fund name(s).