



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP - 2984

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a Lease Agreement with FAA, Contract #6223030046 at Kansas City International Airport.

### Discussion

Authorizing Lease Agreement #6223030046 for Antenna and Equipment Space on the southwest exterior corner of the KCI Maintenance and Repair Base Building (formerly known as the Over Haul Base) from October 1, 2022 to September 30, 2032.

The original Lease term began March 1, 2017 and ended September 30, 2021, it is currently in a Holdover period. The ASSC RU #5 Site (Airport Surface Surveillance Capability Remote Unit #5) is one of eleven (11) other such sites located around KCI and are related to the FAA's activities in support of the National Airspace System (NAS).

Beginning October 1, 2022 FAA will pay the annual rental rate of \$587.00 for Years 1 - 5, and then \$675.00 for Years 6 - 10.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

The legislation does not affect the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Legislation will create an estimated revenue of \$587.00 annually.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

# City of Kansas City, Missouri

## Docket Memo

Legislation will create an estimated revenue of \$587.00 annually.



### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

N/A

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

N/A



# City of Kansas City, Missouri

## Docket Memo

### Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Lease Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes