



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP-2950

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing Amendment No. 1 in the amount of \$1,183,976.00 to a design professional services agreement with Taliaferro & Browne, Inc. for the 18th Street Pedestrian Mall project; for a total contract amount of \$1,471,353.00.

### Discussion

The ordinance authorizes an amendment to an existing design contract with Taliaferro & Browne, Inc. for additional design tasks related to improvements for the 18th Street Pedestrian Mall.

The original design professional contract was encumbered in May of 2022 to do the initial community engagement and study for the area around the 18th and Vine Entertainment District. This culminated in a final study in January 2023 that recommends a curbside concept on 18th Street between Paseo Boulevard and Woodland Avenue. It also includes new lighting, sidewalk amenities, park-like features and lighting improvements. It also removes the parking along 18th Street and relocates it to 17th Terrace in net zero parking loss for the District. These improvements are extended along Vine Street from 17th Terrace to 19th Street. It also includes some significant improvements to Paseo Boulevard at 18th Street and minor improvements to several other intersections around the district.

Public Works and the design team have led an extensive public engagement process for this project. There have been multiple formal and informal meetings to discuss these improvements in the district with a majority approval of the final version of improvements being proposed.

The proposed amendment will complete the full design of the 18<sup>th</sup> Street & 17<sup>th</sup> Terrace (Phase I) improvements, and 60% design of the subsequent phases of the project.

The City has received a \$4,000,000 earmark through a HUD grant to assist with the construction costs.

At the time of the original contract award, CREO set participation goals on the contract at fifteen (15%) MBE and eleven (11%) WBE participation. The contract amendment complies with those goals.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

1000 General Fund

3. How does the legislation affect the current fiscal year?



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Ordinance spends money currently in project account.

- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

None for the design but it is anticipated there will be a future request for construction funding. This is not a recurring cost.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This ordinance will provide the design for improvements funded through an earmark (HUD funding) in the amount of \$4,000,000

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

City has received a \$4,000,000 HUD grant

## Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses



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- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

230218 - Funding allocation from the Midtown TIF

### Service Level Impacts

The widening of the Sidewalk area will provide a significantly improved pedestrian path.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

The widening of the Sidewalk area will provide a significantly improved pedestrian path will allow for additional movement through the area.

2. How have those groups been engaged and involved in the development of this ordinance?

There has been a significant public information and input campaign on this project.

3. How does this legislation contribute to a sustainable Kansas City?

There will be additional street trees and open space to go with the additional sidewalks described above.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes