

Docket Memo

Ordinance/Resolution # 230317

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Reducing an appropriation in the amount of \$8,000,000.00 in the Go Bond 2023 Q2 Fund; appropriating the amount from the Unappropriated Fund Balance in the Go Bond 2023 Q2 Fund to the Swope Park Industrial Flyover Bridge project; authorizing a construction contract with Radmacher Brothers Excavating, Inc. in the amount of \$7,946,504.44 for the Swope Park Industrial Flyover Bridge - Phase 2 project; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

# Discussion

Project Description: This project includes the construction of the Swope Park Industrial Flyover bridge to provide direct access to the industrial park in this area. The current access can be impassable at times due to flooding conditions and crossing existing railroad tracks. The bridge also incorporates pedestrian accommodations to provide safer access for non-vehicular users.

Funding: The construction of the bridge is being performed in conjunction with the installation of a new levee to protect the Swope Park Industrial area by the Corps of Engineers and is funded by designated GO Bond Question 2 - Flood Control dollars. The completion of the bridge allows the City to complete their commitment to the Corps to provide alternative access in order to finish an existing gap in the levee.

Solicitation / Bid Opening: The construction contract was advertised in accordance with the City's requirements. A public bid opening was held on March 13, 2023 and three (3) companies submitted bids for the contract.

Awardee: Radmacher Brothers Excavating, Inc. was selected as the lowest, best, and responsible bidder after evaluation of the bidding documents by the City stall.

## **Fiscal Impact**

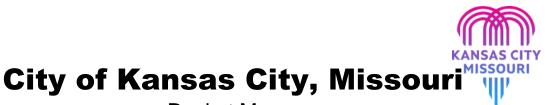
- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

GO Bond Question 2 - Flood Control

3. How does the legislation affect the current fiscal year?

This contract expends funds currently in the project account

 $\boxtimes$  Yes  $\Box$  No



# Docket Memo

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No future fiscal year impacts. Bridge will require maintenance.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No new revenue. The RR company is providing funds to eliminate the at-grade crossing.

#### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  $\Box$  Yes  $\Box$  No

2. This fund has a structural imbalance.

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- ☑ Increase and support local workforce development and minority, women, and locallyowned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies



## **Prior Legislation**

Click or tap here to list prior related ordinances/resolutions.

## **Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

#### **Other Impacts**

1. What will be the potential health impacts to any affected groups?

Not applicable

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable

3. How does this legislation contribute to a sustainable Kansas City?

The construction contract includes the planting of trees along the corridor, installation of LED street lights, and provides additional options for multimodal transportation through the sidewalks.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes, the project was bid utilizing the City's standard contract central template which include goals set by the manual published by the Civil Rights and Equal Opportunity Department (CREO). The project included ten percent (10%) MBE and ten percent (10%) WBE participation goals as approved by the CREO Department staff prior to advertisement.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes