

# City of Kansas City, Missouri



## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Public Works to execute a \$6,329,701.39 construction contract with Vance Brothers, Inc., for Citywide Street Microsurfacing with a 30% contingency.

### Discussion

Authorizing the Director of Public Works to execute a \$6,329,701.39 construction contract with Vance Brothers, Inc. for citywide street microsurfacing with a 30% contingency.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

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2. This fund has a structural imbalance.

Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Click or tap here to enter text.

### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

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1. What will be the potential health impacts to any affected groups?

This project is part of a proper street maintenance schedule to extend the life of asphalt pavement, avoid water infiltration that causes subgrade failures and to avoid premature expensive overlay contracts.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Proper maintenance activities used at the right time aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes