



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Parks and Recreation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$125,000 in the Capital Improvements Grant Fund and appropriating that amount for the North Terrace Lake Improvements project to the same fund.

### Discussion

The Missouri Department of Conservation (MDC) Land Conservation Partnership Grant (LCPG) program has awarded funding to the North Terrace Lake Improvements Project (Kessler Park) in the amount of \$125,000. This project will consist of engaging design professional services to perform a lake analysis report, improvements design, conservation plan, and operation and maintenance plan for the lake. This project requires a local match of \$150,000 that has been funded through 3<sup>rd</sup> District PIAC as part of the Parks and Recreation Continuing Funding Memo.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

3091 – Capital Improvements Grants Fund

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation accepts a \$125,000 grant award from the Missouri Department of Conservation. There is a \$150,000 required match that will be funded through 3<sup>rd</sup> District PIAC.



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### Office of Management and Budget Review (OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

On February 7, 2023, the Board of Parks and Recreation Commissioners passed Resolution No. 32128, which approved for the Director or designee to execute the necessary documents from MDC for the North Terrace Lake Improvements Project on behalf of the Board.

### Service Level Impacts

This legislation will allow for much needed improvements to the North Terrace Lake, providing further investment in Kessler Park and the Northeast



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### Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improvements to the lake will improve ground water quality and provide further recreation opportunities for residents.
2. How have those groups been engaged and involved in the development of this ordinance?  
This legislation supports work on a PIAC project requested by the Council District and PIAC representatives.
3. How does this legislation contribute to a sustainable Kansas City?  
This legislation will support improvements to the natural environment to promote environmental sustainability and uses additional revenue in the form of grant funds, promoting organizational sustainability.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?  
N/A
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?  
N/A