

MBE/WBE/DBE Contract Goals Request

December 16, 2021 Date

Andrea Dorch, Civil Rights & Equal Opportunity Department To:

Katy Steinbacher, Public Works Department From:

Project Nu	ımher	Project Name			
Project Number 89008087		N Green Hills Rd., 78th Street to Barry Rd.			
		· · · · · · · · · · · · · · · · · · ·			
Contract I	D Number	Estimated Cost: (cost b		Solicitation Date:	
		\$	8,029,775.00	Bid	
Estimated	Project Duration: 20 months	·		<u> </u>	
	the box to select				
	→FICB PREVAILING WAGE:	✓ YES NO			
	✓ Construction	Design-Build	Non-Muni	cipal Agency	
Contract	Design Professional	Other Goods & Services	Lease	. 3 /	
Category:	Professional Services	Facilities Maintenance/Rep	oair 🔲 Tenant (M	BE/WBE)	
	Other (Enter Type):		Concession	n	
Type:	✓ Original Amendment No	Э.			
Funding:	✓ City(MBE/WBE)	Federal (DBE)	State (DB	E)	
	Other:	Grant#			
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the					
estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total					
number of l	hours in Description of Work.	•			
✓ Estimated Cost Breakdown attached - Page 2 ✓ List of Required Crafts attached - Page 3					
Description					
This project continues improvements to N. Green Hills Rd., connecting to the current project being constructed south of this					
location. It will widen and re-grade the vertical curves along N. Green Hills Rd. to address safety concerns; will add sidewalk					
and multi-use path to support pedestrian and bicycle traffic; and include underground stormwater collection and conveyance					
and LED lig	ghting to increase environmental sustainabilit	y.			
cc:					
cc.					
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY:					
	s are set for this Project; OR				
The follo	owing Goals are approved for this Project	15 % MBE 7	% WBE OR	% DBE	
	DocuSig	ned by:	12/	/22/2021	
Civil Rights	s & Equal Opportunity Department	L) C. Kue	Date:	22/2021	
	33C4DAA	A9120C4F0			
FOR FAIRNI	ESS IN CONSTRUCTION BOARD USE ONLY ²	Approved	Disappoved	□ N/A	
Per City	Code #210991 N/A				
			Date		
FOR GRANT	T AGENCY USE ONLY ³	Approved	Disappoved	N/A	
		_			
			Date		
1 DDE Droom	ams apply to specific federal or state grant requirem				

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Based on availability analysis and historical data.

DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number 89008087 N. Green Hills Road, 78th Street to Barry Road 12/20/2020

Summary of Estimated Construction Costs

Roadway Construction	\$ 2,312,775.00
Concrete Sidewalk & Trail	\$ 250,000.00
Reinforced Concrete Box Construction	\$ 567,000.00
Big Block Retaining Wall Construction	\$ 1,700,000.00
Water Transmission Main Installation	\$ 3,200,000.00

Total Construction Cost \$ 8,029,775.00