

Docket Memo

Ordinance/Resolution # 230496

Submitted Department/Preparer: City Planning

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Sponsor: Director of City Planning and Development. Approving the petition to amend the Westport I Community Improvement District; requiring the annual submission of certain records; and directing the City Clerk to report the creation of the District to the Missouri Department of Economic Development and the Missouri State Auditor.

Discussion

This ordinance approves the Second Amended Petition for the Westport I Community Improvement District. Most recently amended in 2008 with a fifteen (15) year lifespan, this petition would extend the District for another twenty (20) years.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source?

The District levys a special assessment on each Lot within the boundaries of the District.

3. How does the legislation affect the current fiscal year?

There are City expenses incurred related to the mailing of notices. These expenses are off-set by reimbursement fees charged to the District.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There are no recurring costs associated with this legislation. Additionally, the District provides ehanced security services for the Westport Business District, such as armed patrol areas, security checkpoints, and links to the Kansas City, Missouri, Police Department. The District's ability to fund such security services, as well as other neighborhood beatification services, helps preserve the tax base within the District and enables the City to utilize it's limited resources in a more efficient manner.



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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	🗆 Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	🛛 No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

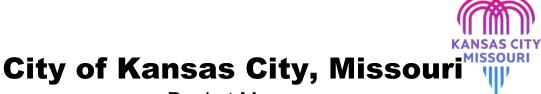
Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- ☑ Reform the City's economic incentives to meet the policy objectives of the City Council
- \Box Ensure the resiliency of City government
- □ Engage in workforce planning including employee recruitment, development, retention, and engagement
- $\hfill\square$ Ensure a responsive, representative, engaged, and transparent City government

Prior Legislation

Ordinance 210565: Establishing City priorities for Community Improvement Districts Ordinance 031062: Established the Westport I CID (2003) Ordinance 080917: First Amendment to the Petition of Westport I CID (2008)



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Service Level Impacts

This ordinance will have no impact on existing service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?

No change

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

No change

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A