

Docket Memo

Ordinance/Resolution # 230519

Submitted Department/Preparer: Convention and Entertainment

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

This Ordinance will give authorization to the Director of General Services to expend from previously appropriated funds for additional ADA design specifications and construction management for certain projects; it also gives authorization to the Director of Convention and Entertainment Facilities to expend from previously appropriated funds for construction management of certain projects. Finally, authorizing a tenth amendment to an agreement with Piper-Wind Architects, Inc., for additional design and build services related to the Kansas City Convention Center, Bartle Hall, Municipal, Misc. Finishes ADA and building Code Improvements; authorizing the Director of Convention management of certain projects; and recognizing this ordiance as having an accelerated effective date.

#### Discussion

- 1. Authorizing the Director of General Services to expend from previously appropriated funds in the amount of \$837,784 for additional ADA design specification and construction management projects.
- 2. Authorizing the Director of Convention and Entertainment Facilities to expend from previously appropriated funds in the amount of \$310,039.12 for construction management of certain projects
- 3. Authorizing a \$1,530,855.00, tenth amendment to an agreement with Piper-Wind Architects, Inc., for a total contract amount of \$12,944,431.05 for additional design and build services related to the Kansas City Convention Center, Bartle Hall, Municipal Auditorium, Misc. Finishes, ADA and Building Code Improvements; authorizing the Director of Conventions and Entertainment Facilities to expend from previously appropriated funds in the amount of \$1,530,855.00 for the construction management of certain projects.

## **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\square$  Yes  $\square$  No
- 2. What is the funding source?

GO Bond 2023 Q3 Fund, GO Bond Series 2023A Fund



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1. How does the legislation affect the current fiscal year?

It does not affect the current fiscal year, because all funding sources are continuing

funds, and therefore are not restricted to one fiscal year.

2. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, all funding sources are continuing funds, and therefore are not restricted to one fiscal year.

3. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, this legislation leverages outside funding. Leveraging continued capital improvement funding allows the Convention Facilites to stay competitive among its regional and national competitors.

#### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	$\Box$ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	🛛 No

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

## **Citywide Business Plan (CWBP) Impact**

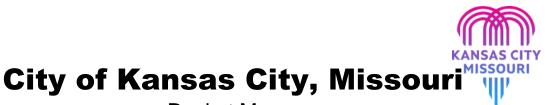
View the FY23 Citywide Business Plan

#### Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

□ Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system



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- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- □ Increase and support local workforce development and minority, women, and locallyowned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

## **Prior Legislation**

#### **Service Level Impacts**

This ordinance approves expenditures for certain ADA capital improvements in the Convention and Entertainment Facilities that will make them more accessible, therefore, improving service levels.

### **Other Impacts**

1. What will be the potential health impacts to any affected groups?

Continued efforts to fulfill federal mandates for ADA requirements in our various facilities for our disabled residents of the City of Kansas City, Missouri.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

By providing strategic investment into our infrastructure program, this gives the department the ability to implement improvements at the City's Convention and Entertainment venues. With the upgrades and improvements will allow the successful hosting of conventions, tradeshows, and meetings, while maximizing economic impact for the City.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A