1



CWater ORDINANCE NO. 230558 (Committee Substitute)

Water and Wastewater Operations and Maintenance Assistance

Authorizing a \$1,270,000.00 design professional services contract with Black & Veatch Corporation, for the Water and Wastewater Operations and Maintenance Assistance project; and authorizing five successive one-year renewal options with additional City Council authorization.

July 12, 2023

Transportation, Infrastructure & Operations Committee



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ORDINANCE NO. 230558 (Committee Substitute)

Water and Wastewater Operations and Maintenance Assistance

Reset	Percent of Assets with	Criticality and Number of PMs by Asset						
	PM Code by Class	Asset	Class	Asset1	Number of PMS	Asset Description	Gut	Scorex
leer Critesity 🕕	RATIONAL 1975	105150	INCINE	Crister		Drgins, Driegency Generator - II		. 64
en cincarly (C)	ROUTE TOTAL	105180	ENGINE	OTINAL	+	fright, throughty Generator - 52		0.5
Colica 🗸	Enclinet 1975	105161	NEATERCH	Grideat		RathMon and Ron (1)		6+
	GENERATE NO.	105761	HEATERCH	CHINAR	1	Rachotar and Fan - 92		65
	HEATERCH 100%	1071-1011	PENDER	Crisical	1	fuelDicteer-sit		6.0
spet Hierarchy	PARTICIPACITY OF THE PARTY OF T	105364	HISTORY.	Critical	1	Fuel D1 Conter - 67		DF.
Desuger DI	TRAILOW 3979	103 192	00105	OriScal		Bather - 32 (AT-TNE)		12
Power Bi	PUMP ATK	105-195	PUMP	Official	- T	Pump Boller Hater Characteri- G1, (A7-PH		12
	FIN 50 24N	108201	64.00	Critical I		Shoult Ren - 01 (4) -mmany Sends Homo 1	loon #1	12
	PLOWNETR 2%	105208		General		bihosol Aun - D2 (CPR 1) (AP)		12
	LEVEL DW	805211		Griffeni		Caluaut Ean - DS (AT -Primary NACE Robert)		
	00C 25.	Sec	199721 Still Contract The Still Contractor Doces 141				- M0	5
6	ATTLOATE IN	121	PMs					
Percent of Assess with PM Case(s)	Criticality Summary	Analt PM Case PM Preparing PM Description Analt D			Anat Description			
		11840	PM06419	7	uty K-	5L T. Strengency Generalize, TRO(85)	Gonerator - DI - Emergenty, Gonerator Sidg	-
		11040	Philophip			5L 1, Strangency Generator, TKD/051	Generator - 02 - Emergency, Generator Bidg	- 1
	190 assets	373376	11406895	71	torip W-	EL 1. Emergency Generator, 1901881	Generality - DS - throngenue, Generator Stidy	
		120768	11/05434	9	ory Ar-	SL 1, Loin Vollage Rower Panel, 1907856	Pover Panel-HS- CHIP Serevator Room	
		120769	PM06054	V	wry N.	EL, Y. Low Voltage Power Panel, 7KD1056	Power Ranel - P1-Biower Electric Bidg	
	190 critical	120770	Photosia	4	any Ari	EL, T. Low Voltage Power Panet, Tribitlin	Pever Paner U/2 Bower Electric Biolog	
		12077	71/00454	3	wry At-	5, Y, Low Vollage Power Panel, TK01856	Pever Fanel-771 Section: 1-Brown Bectris Biog	
		15000	F1405414	1	ury K-	EL T. Low Voltage Power Partel, TK01838	Power Panel, Scalehouse, Scalehouse Bidg	

This Maintenance Plan shows how project managers for critical assets are being assigned.



KC Water

THANK YOU

