

Docket Memo

Ordinance/Resolution # 230613

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

An Ordinance accepting the Phase 2 Bicycle Lane Implementation Plan and the 5-year conceptual plan.

Discussion

This Ordinance would accept a Phase 2 list of corridors for Public Works to move forward with engagement and implementation of bicycle facilities.

### **Fiscal Impact**

⊠ Yes

- 1. Is this legislation included in the adopted budget?
- 2. What is the funding source?

To be determined as different opportunities are identified

3. How does the legislation affect the current fiscal year?

None

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, bicycles and other mobility devices offer less tear on our roadways, so they may not need resurfaced as often as if automotive vehicles were driving on this pavement.

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  $\Box$  Yes  $\Box$  No



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2. This fund has a structural imbalance.

#### $\Box$ Yes $\Box$ No

## **Additional Discussion (if needed)**

Click or tap here to enter text.

### **Citywide Business Plan (CWBP) Impact**

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- □ Increase and support local workforce development and minority, women, and locallyowned businesses
- □ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

## **Prior Legislation**

Ordinance 210966 which established a method for creating a bicycle lane plan. Ordinance 220318 established the Year 1 plan and 5 year conceptual plan. Ordinance 230092 which altered the design of the Truman Rd mobility lanes.

#### **Service Level Impacts**

This Ordinance would impact service levels for people bicycling and others on micromobility devices.

#### **Other Impacts**



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1. What will be the potential health impacts to any affected groups?

Vulnerable road users including people using bicycles or scooters will be safer with this infrastructure. Drivers will also be safer using these roadways and bicycle facilities typically reduce all types of crashes on roadways.

2. How have those groups been engaged and involved in the development of this ordinance?

The public was engaged on transportation during the making of the Climate Resiliency and Action Plan and during the City's Comprehensive Plan. The public has provided suggestions and engagement to the bicycle lane plan via online public meetings held last fall as well as through an interactive map on the Bike KC website.

3. How does this legislation contribute to a sustainable Kansas City?

Bicycyle lanes were one of the proposed solutions toward reducing transportation emission in the Climate Resiliency and Action Plan.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Click or tap here to enter text.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Click or tap here to enter text.