



MBE/WBE/DBE Contract Goals Request

Date: June 30, 2022
 To: Andrea Dorch; Director, Civil Rights & Equal Opportunity Department
 From: Leona Walton, KC Water

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|---|---|
| Project Number 60800043 | Project Name Water Treatment Plant Basin Cleaning |
| Contract ID Number 23002 | Solicitation Date: July 2022 |
| Estimated Project Duration: 365 days + 5 1-year renewal options | Presenting to Council Date: ¹ TBA |

Note: Click the box to select

| | | | |
|---|---|--|---|
| Prevailing Wage | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | |
| Contract Category: | <input type="checkbox"/> Construction | <input type="checkbox"/> Design-Build | <input type="checkbox"/> Non-Municipal Agency |
| | <input type="checkbox"/> Design Professional | <input type="checkbox"/> Other Goods & Services | <input type="checkbox"/> Lease |
| | <input type="checkbox"/> Professional Services | <input type="checkbox"/> Facilities Maintenance/Repair | <input type="checkbox"/> Tenant (MBE/WBE) |
| | <input checked="" type="checkbox"/> Other (Enter Type): General Services | | <input type="checkbox"/> Concession |
| Type: | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Amendment No. | |
| Funding: | <input checked="" type="checkbox"/> City(MBE/WBE) | <input type="checkbox"/> Federal (DBE) | <input type="checkbox"/> State (DBE) |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Grant# | |
| Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. | | | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 | | | <input type="checkbox"/> List of Required Crafts attached - Page 3 |

Description of work (Provide details):

Bi-annual basin washing (cleaning) of the 4 individual trains (1-6 are the Primary, Secondary & Final Basins with associated connecting flumes) with 2 more larger trains at the Water Treatment Plant.

Project Manager: Felix Cardona

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|---|--------------------|-------------------------|
| FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY: | | |
| <input type="checkbox"/> No Goals are set for this Project; OR | | |
| <input checked="" type="checkbox"/> The following Goals are approved for this Project | | |
| | 11 | % MBE 11 % WBE OR % DBE |
| Civil Rights & Equal Opportunity Department | DocuSigned by: | Date: 7/19/2022 |

NOTE: The goals are based on the water Facilities Annual Goal pursuant to the Annual Goal Manual FY23. ACD

¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO KC prior to being posted on docket for review & approval from Council