

Ordinance/Resolution # 230628
Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a Lease Agreement with SureWX, Inc., Contract No. 6223050081 at Kansas City International Airport.

Discussion

Authorizing Lease Agreement #6223050081 for weather station equipment at Kansas City International Airport from October 1, 2023 to September 30, 2028, with a month-to-month option thereafter.

SureWX will pay \$0.30 per square foot for the 450 square foot site of \$135.00 annually.

Fiscal Impact

1.	Is this legislation	included in the ado	pted budget?	☐ Yes	\boxtimes No

2. What is the funding source?

Contract revenues from SureWX space rental

- How does the legislation affect the current fiscal year?
 Legislation will create a revenue estimate of \$135.00 annually.
- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 - Begininng October 1, 2024, the annual lease amount will increase 3% every October 1 through September 30, 2028. This legislation does include a month-to-month option thereafter which also includes a 3% increase on October 1st each year.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation generates revenue per lease agreement with SureWX.



Office of Management and Budget Review

(OMB Staff will complete this section.)

1	. This legislation is supported by the general fund.	☐ Yes	⊠ No			
2	2. This fund has a structural imbalance.	☐ Yes	⊠ No			
Add	litional Discussion (if needed)					
Ν	N/A					
	Citywide Business Plan (CWBP) Impact					
٧	/iew the FY23 Citywide Business Plan					
V	Which CWBP goal is most impacted by this legislation?					
	Infrastructure and Accessibility (Press tab after selecting.)					
V	Which objectives are impacted by this legislation (select all that apply):					
	⊠ Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system					
	□ Develop environmentally sound and sustainable infrastructure strate quality of life and foster economic growth	egies that im	iprove			
	☐ Increase and support local workforce development and minority, wo owned businesses	men, and lo	cally-			
	☐ Engage in efforts to strategically invest in the City's infrastructure an technologies	d explore en	nerging			
	Prior Legislation					
٨	N/A.					
	Service Level Impacts					

This contract supports the Aviation Department's goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A.

3. How does this legislation contribute to a sustainable Kansas City?

This Lease Agreement supports our goal to utilize asets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.