

Ordinance/Resolution # 230639

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

Accepting and approving two grant awards with the Missouri Department of Health and Senior Services to provide funding for the City's Public Health Preparedness and Cities Readiness programs; and designating requisitioning authority.

## Discussion

Since public health threats are always present, being prepared to prevent, respond, and rapidly recover from these types of events can save lives and protect the safety of our citizens.

This grant funding helps cover the planning functions and equipment needed to develop two unique public health operations, each of which focuses on different planning functions.

Public Health Preparedness (PHP):

The PHP (base) program allows for the planning, maintenance, and sustainability of the Kansas City Health Department's (KCHD) response capability and capacity so that the KCHD can effectively manage all types of Public Health emergencies using an "all hazard" approach.

It allows for the development and execution of plans for mass sheltering, mass patient care, large venue public health events and clinics.

PHP program operations also the KCHD to actively respond with local, regional, and national first responder (Police Fire, EMS) agencies in a coordinated response to events that may have a Public Health impact.

The program supports and maintains the KCHD's 24/7/365 Duty Officer notification system allowing the KCHD to receive, process, and respond to public health requests of an emergent nature.

Cities Readiness Initiative (CRI):

The CRI builds off the PHP base program in the effort to enhance and expand the public health response capacity while building a more focused approach to large scale medication dispensing and vaccination operations.

CRI program measures and evaluates the KCHD's plan regarding its ability to provide mass medication dispensing to the entire City of Kansas City's population within 24-48 hours.

Dispensing operations focus on the concepts of "Open" and "Closed" Points of Dispensing (POD)

Open PODS are those large scale public focused operations while Closed PODS are those operations that are pre-arranged with large business and or other organizations.

# **Docket Memo** Fiscal Impact

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1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source?		
	2480 – Health Grants Fund		
3.	How does the legislation affect the current fiscal year?		
	N/A		
4.	Does the legislation have fiscal impact in future fiscal years? Please notate the between one-time and recurring costs.	he difference	<b>;</b>
	N/A		
5.	Does the legislation generate revenue, leverage outside funding, or deliver a investment?	return on	
	Leverage outside funding		
	of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	□ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
Additio	onal Discussion (if needed)		
N/.	A		
	Citywide Business Plan (CWBP) Impact		

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

# City of Kansas City, Missouri Docket Memo

☐ Maintain and increase affordable housing supply to meet the demands of a diverse population
$\square$ Broaden the capacity and innovative use of funding sources for affordable housing
☐ Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
☐ Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
☑ Address the various needs of the City's most vulnerable population
☐ Utilize planning approaches to improve the City's neighborhoods

## **Prior Legislation**

Click or tap here to list prior related ordinances/resolutions.

## Service Level Impacts

The receipt of this contract's funding allows the KCHD to continue its planning and response efforts, which better prepares the department for a response to a public health emergency in an effective and efficient manner using an all-hazards approach. Having such plans developed helps not only the longer-term operations of the department but also enhances the day-to-day operations of the KCHD.

Operational plans, equipment and supplies that are developed/procured from these funds continue to be relied upon and enhance everyday operations at the KCHD.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

All citizens and visitors of the City of Kansas City will benefit from the enhanced abilities that are developed by the KCHD during a public health emergency.

- 2. How have those groups been engaged and involved in the development of this ordinance?
  No
- 3. How does this legislation contribute to a sustainable Kansas City?

This funding will assist in the continuation of emergency public health preparedness and response functions to the citizens, businesses, and visitors of the city.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes



5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A