

Attachment A - Project List for Water Bond 2024A – as of 09/05/2023 Ordinance 230813

Project Type	Project Name	Contract Type	Estimated Cost	Useful Life (Years)
Facilities	ADA Compliance Improvements (Water Buildings)	Construction	\$ 700,000	30
Distribution	Water Main Replacement - Front St. from Chouteau to Topping	Construction	\$ 1,650,000	100
Distribution	Water Main Replacement - Wornall Rd. from 73rd Ter to 77th St.	Construction	\$ 975,000	100
Transmission	Hardesty and 63rd St. 36" Transmission Replacement	Construction	\$ 1,900,000	100
Facilities	Laboratory Remodel and Building Improvements	CMAR	\$ 17,300,000	30
Transmission	NE Shoal Creek Parkway Transmission Main from Searcy Creek Parkway to NE 76TH	Construction	\$ 5,000,000	100
Facilities	Replace Vertical Wells 1-5	Construction	\$ 8,000,000	25
Distribution	Water Main Replacement Associated with OCP Projects	Construction	\$ 500,000	100
Distribution	Water Main Replacements	Construction	\$ 51,600,000	100
Distribution	Water Main Replacements	Design/Build	\$ 4,400,000	100
Distribution	Water Main Replacement - 40th and Monroe	Construction	\$ 700,000	100
Facilities	Roof Replacement for Various WSD Buildings	Construction	\$ 385,000	25

Total **\$ 93,110,000**