



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 231014

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Construction of public improvements in the Waldo Area at 75th & Wornall Road including Wornall Road from W. 73rd Terrace to W. 79th Street and W. 75th St. from Pennsylvania Ave. to Wyandotte St., improvements that include new concrete pavement, curb and gutter, sidewalks, traffic signals, street lighting, streetscapes, water main replacement and Green Infrastructure for storm water detention; authorizing a construction contract with Radmacher Brothers Excavating in the amount of \$13,966,712.10; and authorizing Amendment No. 3 for construction engineering services contract with Walter P. Moore in the amount of \$229,880.20 for a total contract price of \$1,558,582.10.

Discussion

This project has been several years in study, design, the ROW process with many City departments contributing to its success including Public Works, Water Services Department, Law and Finance Department. Wornall Road is a very important N-S corridor for the City and this section of Wornall Road improvements will continue to build on improvements south of 79th St. These improvements will last for many decades and are made possible by funding from PIAC, GO Bonds, and Federal Grants. The DBE Goal for this Street Reconstruction Project is 7% as established by MO DOT.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Grant Fund 3091, Bond Funds 3520 and 3524, Capital Improvements Fund 3090, Water Main Fund 8010, Storm Water Fund 8110

3. How does the legislation affect the current fiscal year?

The project does not affect current fiscal year funding.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

230176 – appropriated \$5.1M in GO Bonds towards Wornall Road project from 75th to Gregory Blvd.

200152 – appropriated \$4.1M in GO Bonds towards Wornall Road and 75th Traffic improvements.

Service Level Impacts

1. Improves street lighting energy efficiency.
2. Improves water quality through the use of green infrastructure.
3. Improves water main infrastructure by replacing old lines with new pipe.
4. Provides streetscapes improvements to enhance street aesthetics and pedestrian use and safety.
5. Replaces old street pavement with new concrete surface.
6. Improves traffic flow and vehicular safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reduced traffic congestion will have a positive impact on health by decreasing air pollution. Improved sidewalks and connections of the Trolley Track Trail will promote physical activity.
2. How have those groups been engaged and involved in the development of this ordinance?
A total of nine public meetings have occurred from 2018-2021 to engage the public and seek public input. These include Waldo Area Business Assoc., Southtown Council, and open meetings with the public.
3. How does this legislation contribute to a sustainable Kansas City?
It provides for a long term durable pavement surface for Wornall requiring little maintenance; it provides a long term solution to storm water mgt. including reduced impact on combined sewer and reducing peak flows from high precipitation events; it provides for energy efficient street lights; it provides for improved traffic flow and safer routes for all types of traffic mobility.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

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Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

75th & Wornall Project 89008516 submitted Oct 3, 2023

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)