



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240203

Submitted Department/Preparer: Fire

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the acceptance of a \$1,677,279.29 grant from the United States Department of Homeland Security Fiscal Year (FY) 2022 Assistance to Firefighters Grant (AFG) Program; and including a City match of \$167,727.93, or ten (10%) percent of the Federal contribution bringing the total cost of Federal and Non-federal funding to \$1,845,007.22; estimating revenue in the amount of \$1,677,279.29 in the General Grants Fund; appropriating \$1,677,279.29 to the Assistance to Firefighter Grant (AFG) Program account in the General Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The United States Department of Homeland Security Assistance to Firefighters Grant (AFG) Program is covering up to 90% of the cost for the purchase of Fire Equipment that would need to be purchase in this Fiscal Year to maintain maintain the department operationally in provideding Emergency Services to the citizens and vistors within the metropolitan region of Kanadas City Missouri. This grant would assist in the purchase of 2,088 assorted fire attack hose sizes, 510 multiple types of nozzle's, 82 Automated External Defibrillators (AEDs) BLS Level, and access to an online training platform to implement NFPA 1962 compliance software for inventory and annual testing records as a part of our ESO Asset Management contract.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
The match would be the Fire Sales Tax Operation Fund (2300) ; 2580-230001-474630-G2322005656 General Grants Fund
3. How does the legislation affect the current fiscal year?
There wouldn't be any fiscal effect on this current Fiscal year

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
In future Fiscal Years this would assist the department with the operational life cycle of equipment.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Grant funding from the Department of Homeland Security provided 90% of the funding for the equipment.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.

- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☒

Prior Legislation

N/A

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Hinder the ability to provide emergency services to all the citizens and visitors within the metropolitan region of Kansas City Missouri
2. How have those groups been engaged and involved in the development of this ordinance?
None
3. How does this legislation contribute to a sustainable Kansas City?
Maintaining those services needed to provide Emergency Services to the residence and visitors of Kansas City.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)