

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240219 Submitted Department/Preparer: Public Works Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Amending Ordinance No. 220478 by repealing and replacing Section 4 for the purpose of revising the tracts authorized for condemnation and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Jackson County, Missouri.

Discussion

The Front Street Improvements project has recently restarted the land acquisition for completion of the first phase of the improvements from Chouteau Parkway to the Rail Crossing between N Southern Road and N Topping Avenue. There are several tracts that still need to be acquired to complete the project including one property that needs to be condemned for a clear title.

Improvements in this corridor have been in planning or design since 2010. Phasing of these improvements has necessary to maximise the funding that is available. The additional scope in this amendment will allow the consultant to complete that plans based on the new phasing, update the required federal funding documentation and prepare the final plans for bid in the next calendar year.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \boxtimes Yes \Box No

- What is the funding source? AL-3520-898014-b-89008088; GO Bond 2020 Q1
- 3. How does the legislation affect the current fiscal year? There is no effect
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund	I. 🗌 Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	⊠ No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - \boxtimes Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - □ Focus on delivery of safe connections to schools.

Prior Legislation

100263 Original Contract, 120703 First Amendment, 150362 Federeal Fund Acceptance, 170609 Second Amendment, 190279 Fourth Amendment

Service Level Impacts

The reconstruction of the Front Street project will provide a required better access at the Chouteau Parkway and Fronst Street Intersection while providing better access control for the rest of the improved corridor. This should significantly reduce the travel time for the area and emergency vehicles. It will also include a sidewalk to allow for pedestrian movements.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? The installation of the sidewalk will allow for additional exercise benefits that currently do not exist at this location.
- How have those groups been engaged and involved in the development of this ordinance?
 There have been several opportunities for public input into the design. We also have continued to keep the project open for public comment on the website as

we complete the plans.

- How does this legislation contribute to a sustainable Kansas City? Reducing the travel time will significantly reduce the emissions and allow for better air quality.
- 4. Does this legislation create or preserve new housing units? Please Select (Press tab after selecting)

No

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)