

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240285 Submitted Department/Preparer: City Planning Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving the petition to terminate the NW 112th Street Community Improvement District; terminating the NW 112th Street Community Improvement District generally located on the west side of Interstate-29, east of North Ambassador Drive, and north of Northwest 112th Street in Kansas City, Platte County, Missouri; and directing the City Clerk to report the termination of the District to the Missouri Department of Economic Development.

Discussion

This Ordinance terminates the existing NW 112th Street Community Improvement District. This District was created in December of 2017. The District did collect revenues, and used those revenues to repay the developer for legal costs. The District has no outstanding assets or financial obligations to distribute.

Termination of a District requires that existing assets of a District must be sold or transferred in accordance with a dissolution plan, as approved by this Ordinance. As all revenues have been expended to pay legal fees, there are no assets to be included within the dissolution plan.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \Box Yes \boxtimes No

- 2. What is the funding source? 1000-642044 CID Support
- 3. How does the legislation affect the current fiscal year? There are City expenses incurred related to the mailing of notices. These expenses are off-set by reimbursement fees charged to the District.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - □ Foster a solutions-oriented, welcoming culture for employees and City Partners.

Prior Legislation

170948- Approval of formation petition and creation of the District.

210565- Amending Chapter 74, Code of Ordinances, by enacting a new Article VII that establishes the City's comprehensive policy for the approval of new community improvement districts and existing community improvement districts; repealing Second

Committee Substitute for Resolution No. 120605 and Resolution No. 130844; and setting an effective date of forty-five days after adoption of this ordinance.

Service Level Impacts

This Ordinance has no impact on service levels provided in the District.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? No change
- 2. How have those groups been engaged and involved in the development of this ordinance? NA
- How does this legislation contribute to a sustainable Kansas City? NA
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)