

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 240271

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

#### **Executive Summary**

Authorizing two amendments in the amount of \$1,460,678.00 and \$299,005.00 with HDR Engineering, Inc., for design professional services for the Kansas City Streetcar Main Street Extension project for a total contract amount of \$19,243,423.00; authorizing an amendment in the amount of \$1,499,242.00 with AtkinsRéalis USA Inc. (formerly Atkins North America, Inc.) for streetcar vehicle design engineering and production oversight consultant services for the Kansas City Streetcar Main Street Extension Project for a total contract amount of \$5,287,208.87; authorizing an amendment in the amount of \$274,481.00 with Alfred Benesch & Company for Resident Engineer/Construction Administration Services for the Kansas City Street Main Street Extension project for a total contract amount of \$13,196,197.00; and recognizing this ordinance as having an accelerated effective date.

#### **Discussion**

These contract amendments support streetcar extension design, construction oversight, and vehicle procurement activities by contract with HDR Engineering, Inc., AtkinsRéalis USA Inc. (formerly Atkins North America, Inc.), and Alfred Benesch & Company.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?  □	] Yes	⊠ No
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2. What is the funding source?

HDR Engineering, Inc. Amdt. #4.: \$737,788.46 from 3449-898990-B-89022014 and \$722,889.54 from 3449-895990-B-89022014.

HDR Engineering, Inc. Amdt. #5: \$299,005.00 from 3449-898989-B-89022014 AtkinsRéalis USA Inc.: \$692,614.33 from 3449-898990-B-89022014; \$678,627.67 from 3449-895990-B-89022014; and \$128,000.00 from 3449-898989-B-89022014.

Alfred Benesch & Company: \$274,481.00 from 3449-898989-B-89022014 Special Ob. Series 2024 Streetcar Fund

3.	How does the legislation affect the current fiscal year? N/A		
4.	Does the legislation have a fiscal impact in future fiscal years? If difference between one-time and recurring costs.  No	Please not	ate the
5.	Does the legislation generate revenue, leverage outside funding return on investment?  No	g, or delive	er a
	e of Management and Budget Review  S Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
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#### **Prior Legislation**

220255, 210566, 210486

#### **Service Level Impacts**

Ordinance provides funding for continuing streetcar contracts for construction oversight, design, and vehicle procurements, providing efficiency, risk management, and cost savings.

## Other Impacts

- 1. What will be the potential health impacts to any affected groups?

  Positive potential health impacts are promoted by this legislation for City residents and others in the region as it supports the provision of public transit service in the City, aiding access to health care and providing greater mobility options.
- 2. How have those groups been engaged and involved in the development of this ordinance?
  N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Improves multimodal transit infrastructure.
- Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

    Click or tap here to enter text.
- 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)