



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240255

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a consulting services agreement with Burns and McDonnell in the amount of \$1,119,192.62 for the Safe Roads and Streets for All planning project.

Discussion

The City's Major Street Plan is from 2011 and the City's Traffic Engineering and Operations Manual does not have been updated since adopting Vision Zero in 2018. This ordinance would allow the Director of Public Works to enter into an agreement with Burns & McDonnell Engineering Company Inc. for the Safe Roads and Streets for All planning project. This uses funds from a Federal Highway Association grant in the amount of \$880,000. This project will have 3 main components: a) Create a Streets Design Guide and update the Major Street Plan, b) Perform a comprehensive speed limit review, c) Update the Traffic Engineering and Operations Manual with a Vision Zero focus.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
The funds were already appropriated in Ordinance 230841.
3. How does the legislation affect the current fiscal year?
The funds are already appropriated.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review
(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☒ Focus on delivery of safe connections to schools.

Prior Legislation

Resolution 220660 adopted the Vision Zero Action Plan and supported the City applying for this grant. It noted the City's support of providing a 20% match and identifying funds to move the action plan forward. The Complete Streets Ordinance 170949 calls on the City to create a safe and connected multimodal network for the safety and health of all users. Vision Zero Ordinance 200019 calls on the City to reduce and eliminate traffic deaths. Ordinance 230613 passed a Pedestrian, Cyclist, and Vehicular safety plan which solidifies the City's intent to make our roads safer. Ordinance 230841 estimated revenues and appropriated funds to be used on this project.

Service Level Impacts

This would help City Planning and Development, Parks Department, and Public Works to be more efficient and clear in what we are looking for regarding safe roads and streets. This would create a comprehensive complete streets design guide for both internal staff and external clients to rely on. This will help the City to be more clear in it's traffic engineering and operations process.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This would impact the health of all residents with making our streets safer and slowing speeds and incorporating a complete streets design guide
2. How have those groups been engaged and involved in the development of this ordinance?
Residents have been involved in feedback of our transportation system through the comprehensive plan. Residents will continue to be engaged throughout this project process.
3. How does this legislation contribute to a sustainable Kansas City?
This legislation helps us to design roads that lead toward less reliance on vehicles. This would help contribute toward less transportation related emissions
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Yes, this contract has been reviewed by CREO. The MBE goal was set at 14% and the WBE goal was set at 14%. These goals will be met with this project.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.