



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240303

Submitted Department/Preparer: Aviation

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$632,625 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a First Amendment with Siemens Industry, Inc. for migration of existing Siemens MXI-IQ fire alarm system to the Desigo platform and replacement of fire alarm systems in outbuildings at Kansas City International Airport.

### Discussion

This 1<sup>st</sup> Amendment to original Agreement # 6222100050 will migrate the existing Siemens MXI-IQ fire alarm system to the Desigo platform, replaces fire alarm systems in KCI outbuildings, and allows contractor to procure spare parts not to exceed 10% of the contract value. The Amendment also updates required Federal language of Part II.

The original Contract began February 15, 2023 and shall end no later than February 14, 2028. The maximum amount hat City shall pay Contractor shall now not exceed thirteen million fifty four thousand two hundred dollars (\$13,054,200).

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

The funding soucce is the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

The 1<sup>st</sup> Amendment requires an additional \$632,625.00 for the contract year February 15, 2024 – February 14, 2025

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

|                        |                                       |             |
|------------------------|---------------------------------------|-------------|
| Year 1                 | February 13, 2023 – February 14, 2024 | \$1,971,481 |
| Year 2                 | February 15, 2024 – February 14, 2025 | \$2,400,221 |
| 1 <sup>st</sup> Amend. | February 15, 2024 – February 14, 2025 | \$632,625   |
| Year 3                 | February 15, 2025 – February 14, 2026 | \$2,432,432 |

|        |                                       |             |
|--------|---------------------------------------|-------------|
| Year 4 | February 15, 2026 – February 14, 2027 | \$2,654,088 |
| Year 5 | February 15, 2027 – February 14, 2028 | \$2,721,614 |

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
 Legislation provides for routine and preventative maintenance of City owned equipment that contributes to investments previously made during construction of the single terminal facility.

**Office of Management and Budget Review**  
 (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

**Additional Discussion (if needed)**

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
 Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Original Ordinance #230704 was passed on August 24, 2023.

## Service Level Impacts

This Amendment supports the Aviation Department's goal to provide efficient and satisfactory services and facilities to passengers and visitors.

Migrating the existing Siemens MXI-IQ fire alarm system to the Desigo platform and replacing fire alarm systems in KCI outbuildings allows City to best maintain critical public safety systems in all airport facilities.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
There are no known potential health impacts to any affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This Amendment supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A  
N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
CREO Review approval to be attached in Legistar
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)