



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240334

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Resolution expressing support and matching funds for a Bridge Investment Program (BIP) grant that will rehabilitate or reconstruct nine (9) city bridges. The grant being requested is approximately \$36,981,958 with a 20% local match totaling \$9,245,490.

### Discussion

Public Works has identified nine priority bridges that are in need of reconstruction or rehabilitation. These bridges are eligible for a US Department of Transportation grant through the Bridge Investment Program (BIP) that funds projects at 80% federal and requires a 20% local match. The total cost of rebuilding or rehabilitating the nine identified bridges \$46.7M. Kansas City currently has appropriated or identified \$16.2M for four of these bridges. We are looking to leverage these local funds by completing nine bridges while using only 58% of the allocated funds. The bridge projects will incorporate sidewalks and bicycle facilities.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
\$37M would come from federal BIP grant, \$9.2M of the already allocated \$16.2M would be used as the matching funds, saving the city \$7M while completing 9 instead of 4 bridges.
3. How does the legislation affect the current fiscal year?  
No effect
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Rehabilitating and replacing the bridges would reduce future maintenance costs of bridges.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The resolution and grant application would leverage city funds by getting federal funds.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |                              |  |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

none

## Service Level Impacts

This resolution will allow us to apply for federal bridge grants that will improve the level of service of city services by assuring bridges are kept open to heavy vehicles including freight, fire trucks, school buses, and garbage trucks.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Positive impacts to health by avoiding bridge closures that cause additional vehicle traffic. New bridges will also provide sidewalk and bicycling accommodations.
2. How have those groups been engaged and involved in the development of this ordinance?  
Public participation will be part of the design process.
3. How does this legislation contribute to a sustainable Kansas City?  
Keeping bridges open allows the city to continue to be connected.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is only a resolution.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is only a resolution.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)