## **Inter-Departmental Communication**

Date: April 9, 2024

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations

Committee

From Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 3 #: 240339

CONTRACTOR: McClure Engineering Address: 1700 Swift St., Suite 100 N. Kansas City, MO 64116

Contract # CS180020 / 89008543 - Holmes Rd.

Improvements- Blue Ridge to 137<sup>th</sup> St.

Contract Amount: \$902,259.00 (\$325,759 on Amendment 3)

13% MBE Goal 10% WBE Goal: Total MBE Achieved: 26% Total WBE Achieved: 8%

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.

1020 E. 8th St. Address:

Kansas City, MO 64106

Stormwater Design Scope of Work:

Subcontract Percentage: 15%

Ownership: Andebrhan, Hagos

African-American Male Code: 15 Structure:

**MBE SUBCONTRACTORS:** 

Name: Custom Engineering, Inc. Address: 12760 E. US Highway 40 Independence, MO 64055

Streetlight Design Scope of Work:

Subcontract Percentage: 5%

Ownership: Davis, Joseph

Structure: African-American Male Code: 15 Page 2: CS180020 / 89008543 – Holmes Rd. Improvements- Blue Ridge to 137<sup>th</sup> St.

**MBE SUBCONTRACTORS:** 

Name: Tech Services to Go, Inc. dba TSi Geotechnical

Address: 8248 NW 101<sup>st</sup> Terrace, #5 Kansas City, MO 64153

Scope of Work: Geotechnical Services

Subcontract Percentage: 2%

Ownership: Hervey, Denise

Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: SE3, LLC

Address: 8401 E. State Route 350 Kansas City, MO 64133

Scope of Work: Traffic Control Design

Subcontract Percentage: 4%

Ownership: Stewart, Vernal

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Shockey Consulting Services, LLC

Address: 7944 Santa Fe Dr.

Overland Park, KS 66204

Scope of Work: Envision Certification

Subcontract Percentage: 2%

Ownership: Shockey, Sheila

Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: VSM Engineering, LLC 8008 NW Chatham Ave.

Kansas City, MO 64151

Scope of Work: SWPPP / Utility Coordination

Subcontract Amount: 6%

Ownership: McCaw, Valerie

Structure: Caucasian Female Code: 27

Comments:

The original goals set for the project were 13% MBE and 10% WBE. The CUP was originally approved with participation of 22% MBE and 9% WBE. The CUP was later changed with an RFM to show participation of 26% MBE and 8% WBE. The change was due to changes in the scopes of work included in the project.

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 Original Contract Amount:
 \$418,000.00

 Amendment 1:
 \$108,000.00

 Amendment 2:
 \$50,530.00

 Current Contract Amount:
 \$576,530.00

 Proposed Amendment 3:
 \$325,729.00

 Proposed Contract Amount:
 \$902,259.00

According to the prime contractor and B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$564,435 Dollars paid to MBEs by prime contractor to date: \$123,761.08 for 22% MBE Dollars paid to WBEs by prime contractor to date: \$19,332.87 for 3% WBE.

The prime contractor indicated that they are committed to meeting or exceeding the MBE/WBE goals on the project. The prime contractor indicated that the WBE subcontractors' participation will increase on this amendment.