



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240368

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$1,176,015.00 grant award amendment with the Missouri Department of Health and Senior Services that provides funding for the Epidemiology & Laboratory Capacity Enhancing Detection Expansion; estimating and appropriating \$1,176,015.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance is to accept funds from the Missouri Department of Health and Senior Services (DHSS) to assist with local COVID-19 activities and response efforts in Kansas City, Missouri. The Department shall use funds to assist with providing or implementing any of the following activities for COVID-19 response: 1) Case Investigation and Contact Tracing; 2) Public Health Surveillance which includes data reporting, analysis and visualization; 3) COVID-19 Testing; 4) Health Education and Information that promotes the reduction of community spread; and 5) Professional Development or activities aimed at building infection prevention/control and outbreak response expertise.

As the City and Health Department continue to respond to the surge of cases and detrimental effects of COVID-19 on our citizens, continued funding and resources are critical to be able to operate at the highest capacity in order to support those impacted and help rebuild public health's infrastructure. Sustaining a strong, capable and qualified workforce, up-to-date data and information systems, and supporting agencies that can assess and respond to public health needs of its citizens is essential to sustain these important functions and to continue to respond to this global pandemic and prevent future occurrences.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Health Grants Fund – 2480-505077-G50506924

3. How does the legislation affect the current fiscal year?
This legislation estimates and appropriates a grant award in the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
N/A

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.

- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Increased COVID-19 response
2. How have those groups been engaged and involved in the development of this ordinance?
None.
3. How does this legislation contribute to a sustainable Kansas City?
N/a
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)