



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240372

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$90,000.00 grant award amendment from the University of Kansas for injury prevention and control research; estimating and appropriating \$90,000.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The University of Kansas has been awarded this grant and Aim4Peace is a sub-awardee. Aim4Peace has implemented its violence prevention program in two Level One trauma centers in Kansas City. This grant supports the work in those hospitals and extends this work to assist in providing more prolonged follow up and support to those who are survivors of violence. It will also support work with high risk youth who drop out of school who have a high likelihood of becoming victims of violence.

Aim4Peace will support the implementation of the hospital violence prevention program with Missouri hospital sites and engage youth residing in Missouri. Aim4Peace will provide services and supports to patients in the hospital due to intentional-injury and then will continue to offer follow-up support after their discharge from the hospital. Aim4Peace will also serve as a liaison to Missouri schools and community organizations to provide outreach and mediation supports to youth participants.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Health Grants Fund – 2480-505079-G50507924
3. How does the legislation affect the current fiscal year?
This legislation estimates and appropriates a grant award in the current fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
N/A

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 - ☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

KPIs: 80% of Aim4Peace (street conflict) mediations are resolved. 80% of community service activities supported by Aim4Peace in the target neighborhoods.

Other Impacts

1. What will be the potential health impacts to any affected groups?
It will focus on reducing violence amongst hispanics by providing alternatives and support with the implementation of the Aim4Peace/Cure Violence Model. The neighborhood associations and community groups have long supported the expansion of the Aim4Peace program in their respective neighborhoods.
2. How have those groups been engaged and involved in the development of this ordinance?
They have expressed their desire for expansion to their respect council representatives.
3. How does this legislation contribute to a sustainable Kansas City?
It offers alternatives to violence and case management services to those who find themselves impacted by violence.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)