



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240443

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$89,364.00; appropriating \$89,364.00 from the Unappropriated Fund Balance of the Sewer Special Assessments Project Fund; authorizing an \$89,364.00 design professional services Amendment No. 3 with Taliaferro & Browne, Inc., for the 55th and Bennington Avenue Phase II Sanitary Sewer project; authorizing a total contract amount of \$280,161.00; assessing the properties benefited; adding district sewers for Sewer District 11040; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The City of Kansas City, Missouri is in the process of eliminating areas where public sanitary sewers are not available to its residents.

One of the areas requiring the City's immediate attention is the residential neighborhood in and around 55th Street and Bennington Avenue. Sampling in the area shows higher than acceptable E. coli bacteria related to human waste. This is a potential health risk to the residents. While considered in the former Sewer District 719 and located just to the west Blue Parkway, the area survives primarily on septic tanks with no access to public sanitary sewer.

In response to the problem, the City has split Sewer District 719 into smaller districts. These are now Sewer Districts 11040, 11041, and 11042 along with a smaller Sewer District 719. Sewer District 11042, where the sampling has taken place, is the worst area of the neighborhood and will receive the most attention first. Connections to proposed sanitary sewer system for existing houses in this district will be available, while main extensions will be extended to the other three districts.

In 2007, Taliaferro & Browne, Inc. prepared sewer construction plans for Sewer District 11042. In 2013, the plans were updated with the addition of a 40' line across

Cambridge Avenue. The current project calls for updating the Sewer Plans as prepared in 2013.

Design Summary/Project Description

The City Council passed Ordinance No. 110252 on April 14, 2011 approving a \$54,994.00 Design Professional Services contract with Taliaferro & Browne Inc. as well as assessing properties benefitted for a special assessment.

The contract provided for the final design and construction phase services for new gravity sanitary sewer joint district and collection systems to serve existing residential areas in the vicinity of 55th and Bennington Avenue, which were designated as Sewer Districts No. 11040, 11041, 11042, and 719.

The City Council passed Ordinance No. 220063 on January 27, 2022 for a \$135,803.00 design professional services contract Amendment No. 1 for updated design drawings for current site conditions on this project.

The City executed a no-cost design professional services Amendment No. 2 to this project on December 8, 2022 which updated the engineering job classifications and salary rates on the project.

This proposed \$89,364.00 design professional services Amendment No. 3 will update the construction drawings by adding Sewer District 11040.

Contract Cost Summary

Original Contract:	\$54,994.00
Amendment No. 1:	\$135,803.00
Amendment No. 2:	\$0.00
<u>Proposed Amendment No. 3:</u>	<u>\$89,364.00</u>
Total:	\$280,161.00

MBE/WBE/SLBE Program

This project is exempt from the Small Local Business Enterprise (SLBE) and MBE/WBE program requirements due to age and contract dollar value.

Estimated Project Cost

The estimated cost of this project is \$280,161.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

AL-3210-807170-611040-89003790 = \$89,364.00
Infill Sewer Projects; Sewer Special Assess Project Fund

3. How does the legislation affect the current fiscal year?
Work on this project will be done during Fiscal Year 25.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Invoices will be received during Fiscal Year 25.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Revenue is being estimated for special assessment of affected property owners.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

The City Council passed Ordinance No. 110252 on April 14, 2011 approving a \$54,994.00 design professional services contract for the final design and construction phase services for the 55th and Bennington Avenue Phase II Sanitary Sewer project as well as assessing properties benefitted for a special assessment.

The City Council passed Ordinance No. January 27, 2022 for a \$135,803.00 design professional services contract Amendment No. 1 for updated design drawings for current site conditions on this project.

Service Level Impacts

This project will provide sanitary sewer access to 11 additional properties within the 55th and Bennington project area.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The installation of sanitary sewer in the project area will reduce the number or properties that are reliant on septic tanks. This will help improve water quality by lowering e.coli levels in groundwater.
2. How have those groups been engaged and involved in the development of this ordinance?
A public meeting was held on November 24, 2020 to notify residents of the upcoming project.
3. How does this legislation contribute to a sustainable Kansas City?
These projects will provide public sewer service to about 44 homes on 95 properties. This will reduce the potential for pollution through the elimination of septic tanks and improve the environment for all citizens in the project area.
4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This project is exempt from the Small Local Business Enterprise (SLBE) and MBE/WBE program requirements due to age and contract dollar value.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)