



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240798

Submitted Department/Preparer: Health

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a grant award amendment in the amount of \$41,000.00 with the Mid-America Regional Council to provide funding for violence prevention efforts among Kansas City youth; estimating and appropriating \$41,000.00 in the Health Grants Fund; and designating requisitioning authority.

Discussion

The \$41,000.00 from MARC Everytown will be used to enhance our gun violence prevention initiatives, including community outreach and training programs. The funds will support efforts over the next 12 months, directly impacting the safety and well-being of our community.

The intended outcomes of the grant will make a positive impact on Kansas City by:

- Increase participants' knowledge and skills for conflict mediation.
- Create positive changes in participants' beliefs about violence as a solution to conflict.
- Reducing community tolerance of violence.
- Decrease participants individual risk factors for violence.
- Promoting alternatives to violence to help make communities safer.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2480-505836-G50583622 – MARC Everytown Youth Outreach
Health Grants Fund
3. How does the legislation affect the current fiscal year?
Increases appropriations by \$41,000.00.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Service Level Impacts

KPIs

80% of Aim4Peace (street conflict) mediations are resolved.

80% of community service activities supported by Aim4Peace in the target neighborhoods.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The funding will positively impact the health of affected groups by reducing exposure to violence, decreasing stress and trauma related to violent incidents, and promoting mental well-being through conflict resolution and prevention programs.

2. How have those groups been engaged and involved in the development of this ordinance?

The affected groups have been actively engaged through community meetings, surveys, and partnerships with local organizations. Their feedback has been integral in shaping the development of this ordinance, ensuring that the initiatives address the specific needs and concerns of the communities most impacted by gun violence.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation contributes to a sustainable Kansas City by addressing the root causes of gun violence, which helps create safer communities. By investing in prevention and conflict resolution, it fosters long-term community resilience and well-being, reducing the need for emergency responses and promoting a healthier, more cohesive city environment.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Accepting a grant

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)