

EXHIBIT 1

(Updated 2024/09/20)

07P22025-05 CITY HALL GARAGE & SOUTH PLAZA RESTORATION - UPDATED COST ESTIMATE AS OF 2024/08/09								
Status	CITY CO #	COR #	MGC PCO #	WCD #	Title	Pending Amount	COMMENT	Schedule Impact (Calendar Days)
EXECUTED	CONTRACT			N/A	ORIGINAL CONTRACT Phase 1 + Phase 2	\$ 17,456,817.00	AMEND #1	
EXECUTED	CO #001			N/A	Claim for shoring delayed by abatement delay	\$ 33,256.58	CO ISSUED	14
EXECUTED	CO #002			N/A	South Plaza Fountain Lighting	\$ 109,825.07	CO ISSUED	0
EXECUTED	CO #003			N/A	Garage power outlets and Superbowl parade traffic control	\$ 38,663.12	CO ISSUED	0
				002	Delete Johnson Controls E&M equipment (credit)	\$ (61,845.00)	WCD ISSUED	0
Pending - IR	CO #004 (PENDING)	COR 04	005	003	PR #02 - Security Vestibule	\$ 2,566,538.00	WCD ISSUED	0
			009	001	PR #03 - Delete NE Stairway (credit)	\$ (1,161,090.11)	WCD ISSUED	0
Pending - IR		COR 05	010	004	Electric Supply & Panel Upsize for EV Chargers	\$ 30,516.86	WCD ISSUED	0
Pending - IR		COR 05	011	005	PR 005 - Fire Supression upsize for EVs	\$ 49,763.06	WCD ISSUED	0
PCO Submitted		COR 06	012	006	RFI 015 - Girder Beam Chipping	\$ 133,703.00	WCD ISSUED	7
PCO Submitted		COR 06	013	007	RFI 018 - D4 Structural Column Repair	\$ 67,267.00	WCD ISSUED	7
PCO Submitted		COR 06	014	008	RFI 023 - Demo D1 & E1 Column Tops	\$ 23,538.00	WCD ISSUED	0
Pending - IR		COR 05	015	009	ASD 10 - Exploratory Fountain Work	\$ 7,533.00	WCD ISSUED	0
PCO Submitted			020	010	RFI 044 - Additional slab demo and put-back	\$ 46,672.27	WCD ISSUED	0
PCO Submitted			021	011	RFI 040 - Beam size changes	\$ 28,835.59	WCD ISSUED	0
PCO Submitted			024	012	RFI 043 - Additional slab repair	\$ 34,797.00	WCD ISSUED	7
PCO Submitted			022	013	RFI 017 - Added beam	\$ 18,891.00	WCD ISSUED	7
PCO Submitted			019	014	RFI 031 - Ramp Wall Demo @ Tunnel	\$ 46,559.00	WCD ISSUED	0
PCO Submitted			017	015	RFI 035 - Void At Tunnel Lid	\$ 14,072.00	WCD ISSUED	0
PCO Submitted			023		RFI 045 - Beam repair	\$ 16,187.01	PRICE QUOTE	0
PCO Submitted		COR 06	016		RFI 030 - Existing Vestibule Footing Conditions	\$ 4,464.00	PRICE QUOTE	9
PCO Submitted			018		PR 007 - Leak Exploration	\$ 14,738.00	PRICE QUOTE	0
Forthcoming					PR 006 - Trash Enclosure	\$ 60,000.00	ESTIMATE	0
Forthcoming					PR 008 - Fountain Repairs	\$ 150,000.00	ESTIMATE	TBD
Forthcoming					RFI 036 - D0 & E0 Existing Footing Conditions	\$ 100,000.00	ESTIMATE	Incurring
Forthcoming					Granite Finish Change	\$ 25,000.00	ESTIMATE	0
Forthcoming					RFI 039 - Existing Steam Insulation	\$ 20,000.00	ESTIMATE	0
Forthcoming					Additional concrete restoration	\$ 150,000.00	ESTIMATE	0
CONTRACT TOTAL AS OF 2024/08/09						\$ 20,024,701.45		-
ADD CONTINGENCY						\$ -		-
UPDATED CONTRACT AMOUNT (2024/08/09)						\$ 20,024,701.45		-
CONTRACT INCREASE (2024/08/09)						\$ 2,567,884.45		51