City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241013
Submitted Department/Preparer: Law
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Resolution to allow the City to accept a grant renewal award from the Missouri Department of Public Safety for the purpose of addressing Domestic Violence.

Discussion

This resolution will allow the City to accept a grant renewal award from the Missouri Department of Public Safety for the 2024-2025 STOP Violence Against Women (VAWA) Grant totaling $303,044.01. City has previously appropriated required matching funds required in the amount of $75,761.00 in Account No. 25-2470-135702-G13VAWA24

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Missouri Department if Public Safety, via pass through funding from the U.S. Department of Justice.

   Domestic Violence Grant Fund: 25-2470-135702-A-G13VAWA24

3. How does the legislation affect the current fiscal year?
   No effect.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   The legislation leverages funding from The Missouri Department of Public Safety.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
   ☒ Focus on violence prevention among all age groups, placing an emphasis on youth.
   ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
   ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
   ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
   ☐

Prior Legislation

Renewal STOP VAWA grant award 2023-2024

Service Level Impacts

This proposed legislation for grant renewal will allow for the City to employ three domestic violence advocates and one domestic violence prosecutor. This will allow for better services to victims of domestic violence as well as more effective and efficient prosecution of domestic violence related crimes.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Domestic Violence is a public health issue in that it is widespread causing a threat to the health and safety of a large proportion of the population and can have lasting consequences for the physical and psychological health of survivors, families, and society.

   This proposed legislation for grant renewal will allow for the City to employ three domestic violence advocates and one domestic violence prosecutor. This will allow for better services to victims and survivors of domestic violence as well as more effective and efficient prosecution of domestic violence related crimes.

2. How have those groups been engaged and involved in the development of this ordinance?
   Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?
   Click or tap here to enter text.

4. Does this legislation create or preserve new housing units?
   Please Select (Press tab after selecting)

   No.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   No.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)