



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250031

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director General Services to enter into a subaward grant agreements with Missouri Department of Public Safety for three separate state and local cybersecurity grants estimating and appropriating a total of \$195,903.49 in the General Grants Fund for three state and local cybersecurity grants from the US Department of Homeland Security passed through to the Missouri Department of Public Safety for cybersecurity investment to improve critical infrastructure and resilience of services that state and local governments provide to the community.

Discussion

The US Department of Homeland Security passed grant dollars to the Missouri Department of Public Safety for the FY 2023 State and Local Cybersecurity Grant program, Missouri Department of Public Safety awarded the following grants to the City: EMW-2022-CY-00007-NR27 in the amount of \$48,000.00, EMW-2022-CY-00007-NR28 in the amount of \$49,587.28, and EMW-2022-CY-00007-NR97 in the amount of \$98,316.21 that represents the federal share of 80% of each project. The remaining 20% for each project is a local match in following amounts for each grant: EMW-2022-CY-00007-NR27 in the amount of \$12,000.00, EMW-2022-CY-00007-NR28 in the amount of \$12,396.82, and EMW-2022-CY-00007-NR97 in the amount of \$24,579.05 The required match will come from dollars appropriated in the General Fund account string 1000-075400-615300-07PG2366 for a total of 48,975.87 separated between the 3 grants with the amounts listed in grant award documents.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
1000 - General Fund
1000-075400-615300-07PG2366 State Local Cyber Security Grant - \$48,975.87

3. How does the legislation affect the current fiscal year?
The US Department of Homeland Security passed grant dollars to the Missouri Department of Public Safety for the FY 2023 State and Local Cybersecurity Grant program, Missouri Department of Public Safety awarded three grants totaling \$195,903.49.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The grants cover on-going operations and maintenance costs.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Revenue in the amount of \$195,903.49 is estimated in the 2580 General Grants Fund.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance authorizes these three grants to be awarded for cybersecurity to improve critical infrastructure and resilience of services.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.

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Prior Legislation

N/A

Service Level Impacts

- Acquired technology systems have now been implemented, enhancing risk management and aligning with best practices
- Effective strategic alignment of IT with the business or organization; establish and/or improve accountability; improve IT services, productivity, reliability, responsiveness, competency and maturity.
- Permits strategic approach to mitigate risk and prepare for unanticipated future occurrences; demonstrate preparedness for loss and crisis; reduce litigation; improve business continuity

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)