



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250174

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for FY26 GO bond issuance 2022, estimates funding and appropriates funds to specific projects with the Parks bond dollars and the housing funds.

Discussion

This ordinance establishes funds for FY26 of the FY26 2022 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the Bond plan in ordinance 240857 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2026 for 2022 GO Bond questions, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY26 approved year of the 2022 GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 -
 -

Prior Legislation

Ordinance 220902 and 220918 approved using bonds for Conventions, Parks and Housing projects, 240857 approved projects in FY26 on the last 2 years of the bond issuance.

Service Level Impacts

Once this ordinance passes, the projects approved in year 1 of the remaining 2 years of the 5 year plan will be funded and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Other Impacts

1. What will be the potential health impacts to any affected groups?

These projects will increase health benefits to citizens by focusing on projects selected by each council district based on needs of each council district. These projects are targeted to improve movement of residents in the City.

2. How have those groups been engaged and involved in the development of this ordinance?

Citizens have spoken out in request of several of the projects funded, other projects are finishing already started projects throughout the city that have been in progress. Further outreach with construction and design will be completed by departments as they move to building the projects.

3. How does this legislation contribute to a sustainable Kansas City?

Yes, these projects were reviewed looking at various sustainability studies

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Funding will go to housing for use to be allocated by Housing.

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is approving funds for projects, project contracts will go through CREO to use the funds.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)