



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250138

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Expressing the City Council's intent on use of Public Safety Sales Tax funds for Fiscal Year 2025-26.

Discussion

This Resolution sets out the City Council's preferred uses for Public Safety Sales Tax Funds to be appropriated in the Fiscal Year 2025-26 Adopted Budget and directs the City Manager to submit any necessary amendments to ensure the budget aligns with the appropriations contemplated by Section 1 of the resolution.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
Public Safety Sales Tax Fund (2320)
 - a) Transfer to the General Debt and Interest Fund in the amount of \$12,967,500.00 for the final payments on general obligation bonds issued to fund capital improvements for police facilities approved pursuant to Section 1 of Committee Substitute for Ordinance No. 100656;

 - b) Debt service in the amount of \$2,976,364.00 for the final payments on debt financing issued to fund capital improvements for North Patrol Station, East Patrol/Crime Lab, and Police CAD/RMS System;

 - c) Office of Emergency Management security and safety equipment in the amount of \$2,191,618.00;

d) General Services Department KCPD and public safety facilities maintenance, repair, and ongoing infrastructure investment in the amount of \$2,000,000.00 (to be included as an Amendment to the Submitted Budget);

e) Year one funding of the multiyear fleet replacement financing program for KCPD in the amount of \$1,000,000.00;

f) Security services in the amount of \$1,000,000.00 pursuant to Committee Substitute for Ordinance No. 250044;

g) General Services Department OneIT in collaboration with KCPD in the amount of \$755,529.00;

h) Citywide camera system maintenance in the Office of Emergency Management in the amount of \$570,000.00;

i) Stormwater Flood Warning System in the Water Services Department for \$500,000.00; and

j) Helicopter maintenance in the amount of \$200,000.00.

3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution indicates the council's intent for use of Public Safety Sales Tax appropriations to be considered in the FY 2025-26 Budget

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation has no direct fiscal impact; rather, it expresses the intent of the City Council and directs the City Manager to amend as necessary the FY 2025-26 Budget to align with said intent for appropriations of funding the Public Safety Sales Tax fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
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 -
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Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to enter text.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?

NA

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)