



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-5276

Submitted Department/Preparer: Conventions

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing appropriations in the General Obligation Bond Series 2023A Fund and reappropriating same for the purpose of reallocating GO bond project proceeds for entertainment facilities; reducing appropriations in the General Obligation Bond Series 2024A Fund and reappropriating same for the purpose of aligning funding for entertainment facilities projects with the 2022 GO bond plan; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance request transfers balances from bond project funds in Fund 3823 to bond projects that need additional funds 1) A bid came in significantly over its original estimate – Restroom & ADA Renovations (63RRADA25). 2) Bond projects that need additional funds to complete – \$75,000 for Grand Ballroom ADA (63ADAGB23), \$30,000 for Bartle Hall Mtg Room Digital Signage (63DISIG23), and \$40,000 for Municipal Auditorium and Bartle Hall Security Camera Upgrade (MABHSEC24).

Also, it reduces appropriations from bond projects – Bartle Hall Concession Stand Renovation (63COSTD25) and Restroom & ADA Renovation (63RRADA25) and then appropriates funds for two bond projects in Fund 3824 which need to be corrected to align with the approved 2022 GO Bond plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Fund 3823, General Obligation Bond Series 2023A
Fund 3824, General Obligation Bond Series 2024A
3. How does the legislation affect the current fiscal year?
N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No. These are allocated bond funds (one time).
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance transfers funding between projects in bond funds for convention and entertainment facilities

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
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Prior Legislation

Service Level Impacts

This ordinance request transfers bond funds needed for the Restroom and ADA Renovation project at the Convention Center and transfers bond funds to complete the Grand Ballroom ADA project, the Bartle Hall Meeting Room Digital Signage project and the Municipal Auditorium and Bartle Hall Security Camera Upgrade project. It also appropriates funds for two bond projects that need to be corrected to align with the approved 2022 GO Bond Plan

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This legislation is transferring funds between bond projects that when completed will provide restroom improvements and ADA renovations, improved digital signage, upgraded security cameras and escalator replacements at the Convention Center that will benefit current and future attendees.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)