



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250198

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting the U.S. Department of Transportation Safe Streets and Roads for All Grant in the Prospect Ave Safety Improvements project; estimating and appropriating \$10,000,00.00 in the Capital Improvements Grant Fund; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the Public Mass Transportation Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This grant will engage the community, design improvements, and construction safety improvements to Prospect Avenue from Linwood Blvd to Cleaver II Blvd. There are no CREO goals associated with accepting the grant and appropriating funds. The CREO goals will be set when a contract is posted for bid.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Federal funds - Safe Streets and Roads for All - JY2DYJXPQW56
Local matching funds - Public Mass Transportation Fund - 2080
3. How does the legislation affect the current fiscal year?
This appropriates funds that were previously unappropriated into the Prospect Ave project.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No, this ordinance accepts a Federal Grant and appropriates a one-time match for the grant.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation leverages federal funding in the amount of \$10,000,000.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Resolution 240435.

Service Level Impacts

This grant should help improve safety and mobility of all road users along Prospect Avenue from Linwood Blvd to Cleaver II Blvd.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Health should improve for road users with a safer road.
2. How have those groups been engaged and involved in the development of this ordinance?
Neighborhoods were engaged in the creation of the Vision Zero Action Plan and will continue to be involved as the project develops.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps make transit and walking more accessible for road users along Prospect Avenue from Linwood Blvd to Cleaver II Blvd.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This legislation just accepts the grant and does not enter into contract with any contractor.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)