



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250223

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting award from Missouri Department of Health and Senior Services in the amount of \$1,779,428 to provide Ryan White Part B Funded Medical Case Management, Referral for Healthcare Support Services, and Early Intervention Services for persons living with HIV within the eleven county Kansas City, Missouri Transitional Grant Area (KC-TGA) AND authorize the Director of Health to subcontract for Medical Case Management, Early Intervention Services, and Referral for Healthcare Support Services. Grant Award Agreement is a sub-award of the Ryan White HIV Emergency Relief grant provided to the Missouri Department of Health and Senior Services, The Ryan White Part B Recipient. Sub-awards will be distributed to local AIDS Service Organizations to provide the core medical and support services listed above. Grant period is April 1, 2025 to March 31, 2026.

Discussion

Similar to the City' Ryan White Part A award, Ryan White Part B funds are provided to the State of Missouri to provide core medical and support services for low income persons living with HIV. Missouri Department of Health and Senior Services Contracts with Kansas City Health Department to add additional support to the Case Management, Linkage to Care, and Resource and Referral programs.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Health Grants Fund - 2480
3. How does the legislation affect the current fiscal year?
Estimates and Appropriates funds in the current fiscal year

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Ryan White Program Part B funds ensure that low income residents living with HIV have access to life saving medical treatment and support services that empower individuals to overcome barriers to care. Viral Load Suppression for those engaged vs not engaged with the Ryan White Program has a meaningful impact. In the KC-TGA of those enrolled in Ryan White 11% were not virally suppressed compared to the overall population of persons with HIV in the jurisdiction with 20% not virally suppressed (SOURCE CY22 Surveillance data). When individuals with HIV are virally suppressed they are unable to transmit HIV to others and thus the Ryan White programs also impact the community by preventing the spread of HIV.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Impact to overall persons living with HIV will include better health outcomes as described above and improved quality of life. Populations disproportionately impacted by the HIV epidemic include men who have sex with men, men and women of color, transgender women, and intravenous drug users.

2. How have those groups been engaged and involved in the development of this ordinance?

The Kansas City- TGA has an active Integrated HIV Prevention and Care Planning Council composed of various stakeholders in the community including 33% of the membership persons living with HIV, including members of the groups described above. Planning Council makes decisions on appropriations and is provided ongoing reporting from KCHD to monitor progress and effectiveness of the funded services. Part B Funds are allocated at the discretion of the Missouri Department of Health and Senior Services however the Planning Council takes into consideration the impact of those funds when determining which services to fund with Part A.

3. How does this legislation contribute to a sustainable Kansas City?

Prevents the spread of HIV and improves quality of life for those living with HIV. Federal Investments in public health such as Ryan White also reduce the local burden to provide safety net services and care.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Example: No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)