City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250630
Submitted Department/Preparer: Water
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a $3,673,700.00 design professional services contract with CDM Smith, Inc., for the Turkey Creek Pump Station Rehabilitation project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification
The purpose of the project is to find all the assets within the Turkey Creek Pump Station that need repair or replacement and determine whether the current capacity of the station is enough for future demand. This project is seeking to improve and rehabilitate the entire pump station, which includes pumps, piping, valves, electrical systems, and building interior (safety).

Project Description
The project will provide preliminary design services for the rehabilitation of Turkey Creek Pump Station, which is located at 2401 Allen Terrace, Kansas City, Jackson County, Missouri.

Term
The term of this project will be 500 calendar days.

MBE/WBE Goals
CREO KC established goals of 14% MBE and 14% WBE on March 22 for this design professional services project as part of the Annual Programmatic goals.

Solicitation
This design professional services project was advertised in accordance with the City's requirements on June 26, 2024 with 5 consultants responding.

Awardee/Subcontracting Participation
Five proposals were received on July 29, 2024. Through a City-wide selection process, three firms were shortlisted (CDM Smith, Inc., Black & Veatch Corporation, and Lion CSG LLC).

A city-wide selection committee met on October 17, 2024 and consisted of the following individuals:

- Eric Bunch, 4th District Councilmember
- Kelly Postlewait, Assistant City Manager
- Kenneth Morgan, Director, Water Services Department

CDM Smith, Inc. was recommended for this project with a contract amount of $3,673,700.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received
Other proposers received were as follows:

- Black & Veath Corporation
- Burns & McDonnell Engineering Company, Inc.
- Lion CSG LLC
- Veenstra & Kimm Inc.

Estimated Project Cost
The City's estimated cost for this project is $10,000,000.00, including full design.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Turkey Creek PS Rehabilitation
   Water Revenue Bond Fund - AL-8079-807772-611040-80002523 = $221,052.00
   Water Fund 26-8010-807772-611040-80002523 = $3,452,648.00
   Total = $3,673,700.00
3. How does the legislation affect the current fiscal year?
   This ordinance is revenue supported and will not have a net impact on the current fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 500 calendar days from when work begins.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will enable the Turkey Creek Pump Station to stay in service allowing water to supplied to City South of River allowing the Water Utility to meet its service level commitments.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   This will allow the Water Utility to supply water to our citizens, allowing public health to be maintained.

2. How have those groups been engaged and involved in the development of this ordinance?
   This project will take place entirely at Turkey Creek Pump Station on City Property. If we need to go outside that footprint, we will have public outreach.

3. How does this legislation contribute to a sustainable Kansas City?
   This project will rehabilitate an 80 year old pump station rather than build a new station with increased costs and carbon emissions.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   The Contractor Utilization Plan was submitted to CREO KC for review on July 21, 2025, and was approved on July 23, 2025 with 14% MBE and 14% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   Yes(Press tab after selecting)
   In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.