City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250826
Submitted Department/Preparer: Health
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Accepting and approving a $1,500,000.00 grant award with the Missouri Department of Health and Senior Services that provides funding for the Epidemiology & Laboratory Capacity Enhancing Detection Expansion; estimating and appropriating $1,500,000.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance accepts funds from the Missouri Department of Health and Senior Services (DHSS) to support local COVID-19 response efforts in Kansas City, Missouri. The grant, which was previously terminated and has now been reinstated, allows the Health Department to restore critical response activities while also making much-needed investments in public health infrastructure.

A primary focus of this funding is the ability to increase and modernize laboratory capacity. Upgraded laboratory systems will expand testing capabilities, improve turnaround times, and strengthen the City's ability to detect and monitor COVID-19 and other emerging threats. This investment not only supports current case investigation, surveillance, testing, and education efforts, but also ensures Kansas City is better equipped to respond rapidly and effectively to future outbreaks.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   2480 Health Grants Fund

3. How does the legislation affect the current fiscal year?
   Estimates and appropriates funds

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Leverage outside funding

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
   ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
   ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
   ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

n/a

Service Level Impacts

Reinstatement of the grant and investment in laboratory upgrades will allow the Health Department to expand testing capacity, deliver faster results, and improve monitoring of COVID-19 and other emerging threats. These enhancements support timely public health interventions, protect vulnerable populations, and strengthen the City's overall healthcare system capacity.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Reinstatement of the grant and investment in laboratory upgrades will allow the Health Department to expand testing capacity, deliver faster results, and improve monitoring of COVID-19 and other emerging threats. These enhancements support timely public health interventions, protect vulnerable populations, and strengthen the City's overall healthcare system capacity.

2. How have those groups been engaged and involved in the development of this ordinance?
   No

3. How does this legislation contribute to a sustainable Kansas City?
   Click or tap here to enter text.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)