City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250848
Submitted Department/Preparer: Water
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Manager of Procurement Services to execute a $6,000,000.00 construction contract with Ace Pipe Cleaning, Inc., for the Large Diameter Sewer Rehabilitation project; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification
This contract will assist the Water Services Department's Sewer Line Maintenance Division in the rehabilitation of public storm and sanitary sewers (48 inches and larger), and associated manholes located within the public right-of-way or easements throughout Kansas City, Missouri.

The repairs will restore structural integrity and operability to deteriorated storm and sanitary sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description
The scope of services consists of rehabilitation, repair, and replacement of large diameter storm and sanitary sewer mains and structures in the wastewater collection system and all other miscellaneous supporting work as directed by the Water Services Department. Rehabilitation and repair will be through the application of specialized liners with new structures added as-needed.

Work will be located within the public right-of-way or easements throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

Work will consist of the following:

- Storm and sanitary sewer rehabilitation by means of centrifugally or pneumatically cast concrete;
- Storm and sanitary manhole/structure rehabilitation by means of monolithic fiber reinforced cementitious liner;
- Removal and replacement of storm and sanitary manholes/structures; and
- Miscellaneous site restoration, traffic control, and bypass pumping.

Construction work orders will be issued to the Contractor to execute repairs.

Proposed Cost Summary

Proposed Contract:	$6,000,000.00
Proposed Renewal No.1:	$6,000,000.00
Proposed Renewal No. 2:	$6,000,000.00
Proposed Renewal No. 3:	$6,000,000.00
Proposed Renewal No. 4:	$6,000,000.00
Total:	$30,000,000.00

Term

The term of this contract is 460 calendar days. The contract also has four successive renewal options to be exercised at the City's discretion.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 9, 2025 with three (3) bidders responding.

MBE/WBE Goals

CREO KC established goals of 2% MBE and 2% WBE on this project on June 17, 2025 outside of the Annual Goal Program.

Awardee/Subcontracting Participation

Ace Pipe Cleaning, Inc. was selected for this project as the most responsive, and most responsible bidder with a contract amount of $5,608,325,00, with subcontracting participation of 2% MBE and 2% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, the Water Services Department proposes a not to exceed $6,000,000.00 contract to complete work orders.

Other Bidder/Subcontracting Participation

- US Infra Rehab Services, LLC / $3,727,756.00 / non-responsive – did not submit the 48-hour MBE/WBE required forms
- SAK Construction, LLC / $8,955,700.00 / 2% MBE & 2% WBE participation

Estimated Project Cost
The estimated opinion of probable construction costs for this project is $5,615,850.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Sewer Bond Fund Series 2024A - AL-8194-807769-611060-81001036 = $6,000,000.00 Large Diameter Sewer Rehab Project

3. How does the legislation affect the current fiscal year?
   This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current and next fiscal year to improve the reliability of the City's sewer system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Funds encumbered in the current fiscal year will be disbursed over Fiscal Years 26 and 27. Work on the project is anticipated to be completed by 460 days from the Notice to Proceed date.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

The project will improve the performance and reliability of the City's storm and sanitary systems by rehabilitating existing City assets and returning them to like new condition.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   The project will protect public health and the environment by restoring storm and sewer conveyance capacity, increasing the service life of the existing storm and sewer system, and improving the water quality of the City's waterways.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This project will contribute to a sustainable Kansas City by extending the useful life of existing assets through the use of innovative rehabilitation technologies.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   The Contractor Utilization Plan was submitted to CREO KC for the construction project on September 23, 2023, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   Yes(Press tab after selecting)
   List the three (3) lowest bidders in addition to the selected bidder.

   - US Infra Rehab Services, LLC
   - Ace Pipe Cleaning, Inc.
   - SAK Construction LLC

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)